

October 2022

Financial Analysis 2021

Ambulatory Surgery Centers

An Annual Report on the Financial Health
of Pennsylvania Ambulatory Surgery Centers

EMBARGOED

NOT FOR RELEASE BEFORE
OCTOBER 13, 2022



Volume Two

Pennsylvania Health Care Cost Containment Council

About PHC4

The Pennsylvania Health Care Cost Containment Council (PHC4) is an independent state agency charged with collecting, analyzing, and reporting information that can be used to improve the quality and restrain the cost of health care in the state. It was created in the mid-1980s when Pennsylvania businesses and labor unions, in collaboration with other key stakeholders, joined forces to enact market-oriented health care reforms. As a result of their efforts, the General Assembly passed legislation (Act 89 of 1986) creating PHC4.

PHC4's primary goal is to empower purchasers of health care benefits, such as businesses and labor unions, as well as other stakeholders, with information they can use to improve quality and restrain costs. More than 840 thousand public reports on patient treatment results are downloaded from the PHC4 website each year. Additionally, nearly 100 organizations and individuals annually utilize PHC4's special requests process to access and use data. Today, PHC4 is a recognized national leader in public health care reporting.

PHC4 is governed by a 30-member board of directors representing business, labor, consumers, health care providers, insurers, and state government.

FINANCIAL ANALYSIS

On an annual basis, the Pennsylvania Health Care Cost Containment Council (PHC4) has produced a series of financial reports measuring the financial condition and utilization of the Commonwealth’s hospitals and ambulatory surgery centers.

This is the second volume of a three-volume series of *Financial Analysis 2021* report. *Volume One*, released in June 2022, focused on the financial health of Pennsylvania’s general acute care (GAC) hospitals. This report, *Volume Two*, presents financial information about Pennsylvania’s ambulatory surgery centers (ASCs). *Volume Three*, to be released later this year, will focus on Pennsylvania’s non-GAC (rehabilitation, psychiatric, long-term acute care, and specialty) hospitals.

The data for the ASCs included in *Volume Two* is based on each facility’s fiscal year that ended during 2021. The fiscal year for most ASCs was calendar year ending December 31, 2021. For those facilities that do not utilize a

calendar year, the fiscal year typically ended on June 30, 2021.

Information contained in this report was derived from annual facility financial statements, supplemented with additional data supplied by each facility. Every reasonable effort has been made to ensure the accuracy of the information contained herein. Each facility had the opportunity to review its data and to make corrections. The responsibility for data accuracy lies with each facility.

Pennsylvania ASCs

There were 291 ASCs licensed in Pennsylvania that operated during at least some portion of fiscal year 2021 (FY21). There were 290 ASCs operating during the prior year.

This analysis for FY21 and the individual ASC data tables in this report is based on data collected from 284 ASCs; seven ASCs are not included in this report.

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REPORT HIGHLIGHTS

Table 1
Ambulatory Surgery Centers Regional and Statewide Measures, FY21

Region	Operating Margin FY21	Total Margin FY21	3-year Avg Total Margin FY19-FY21	Medicare Share of Net Patient Revenue FY21	Medical Assistance Share of Net Patient Revenue FY21	Average Visits FY21
Region 1	19.40%	20.53%	21.37%	30.21%	4.60%	3,881
Region 2	24.49%	24.83%	20.49%	34.38%	6.96%	4,142
Region 3	18.14%	19.52%	13.71%	30.07%	4.02%	3,091
Region 4	46.47%	46.79%	43.45%	19.13%	9.05%	3,648
Region 5	26.06%	26.48%	24.73%	25.33%	4.97%	5,632
Region 6	38.84%	39.58%	36.37%	36.02%	5.19%	3,873
Region 7	30.21%	31.03%	30.90%	30.46%	6.65%	4,368
Region 8	17.89%	20.05%	20.71%	27.88%	5.63%	3,519
Region 9	11.57%	12.58%	12.88%	32.35%	17.34%	2,572
Statewide	23.87%	24.97%	24.51%	29.47%	8.83%	3,963

- Pennsylvania’s ASCs reported 1.13 million total outpatient visits during FY21 and \$1.53 billion total net outpatient revenue.
- During FY21, the average outpatient revenue per visit was \$1,363 for the ASCs.
- The net outpatient revenue for ASCs increased 22.3% from \$1.25 billion in FY20 to \$1.53 billion in FY21.
- ASCs performed 1.01 million outpatient procedures in FY21 which is an 18.9% increase from the 849 thousand performed in the prior year.
- The total number of outpatient surgical procedures performed during FY21 at ASCs represented 25.7% of the total outpatient surgical procedures in Pennsylvania; the remaining 74.3% were performed at general acute care hospitals outpatient departments.

STATEWIDE

Figure 1
Number of Ambulatory Surgery Centers
by Fiscal Year

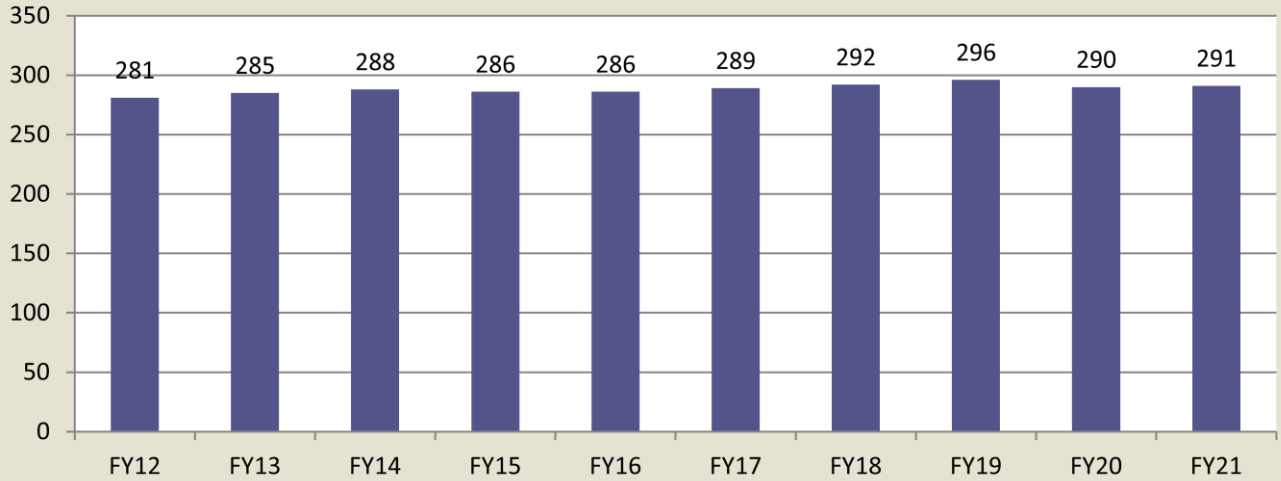
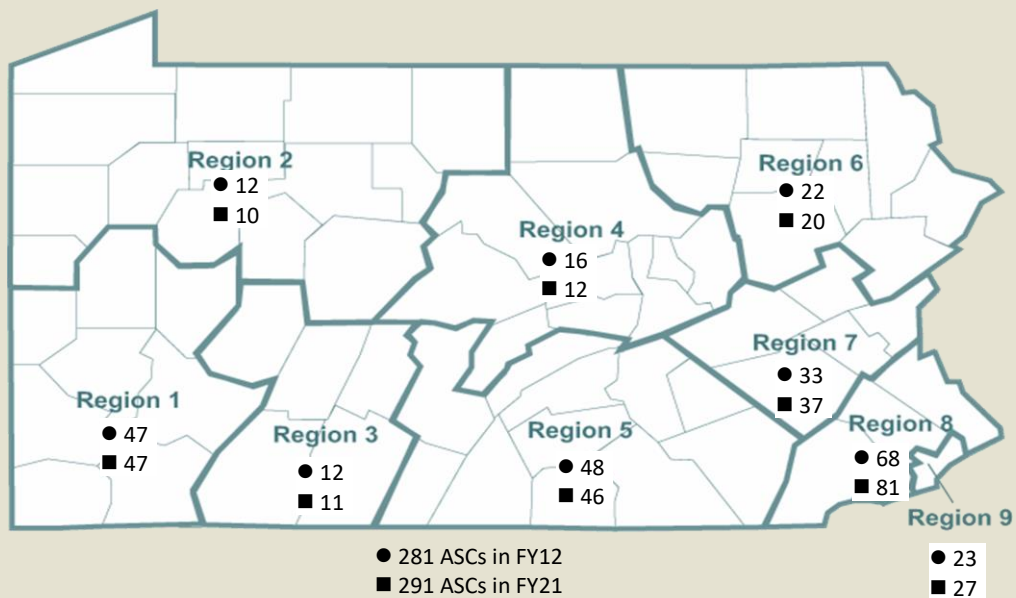


Figure 2
Number of Ambulatory Surgery Centers, FY12 & FY21
by Region



STATEWIDE

Figure 3
Statewide Average Operating Margin and Total Margin
by Fiscal Year

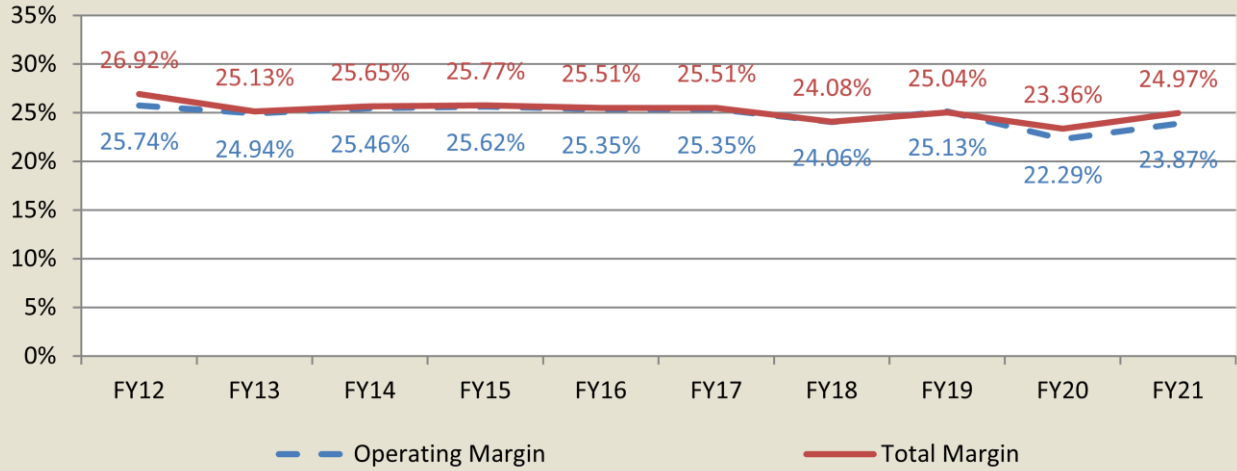
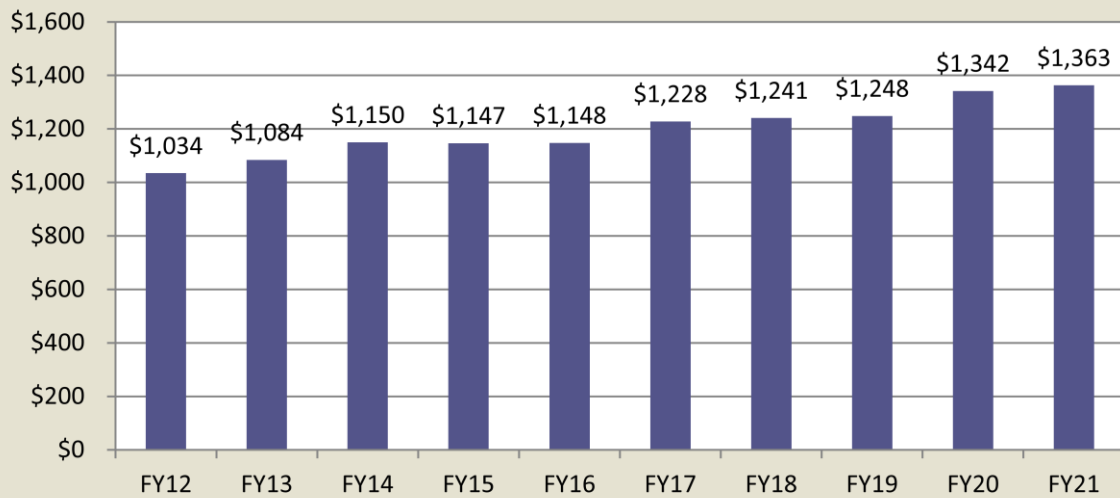


Figure 4
Ambulatory Surgery Centers Statewide Average Revenue per Visit
by Fiscal Year



STATEWIDE

Table 2
Ambulatory Surgery Centers Statewide Outpatient Visits* and Revenue
by Fiscal Year

	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Outpatient Visits (thousands)	1,068	1,063	1,042	1,092	1,132	1,092	1,093	1,132	935	1,125
Net Outpatient Revenue (millions)	\$1,104	\$1,153	\$1,198	\$1,252	\$1,300	\$1,341	\$1,356	\$1,413	\$1,254	\$1,534
Average Revenue per Visit	\$1,034	\$1,084	\$1,150	\$1,147	\$1,148	\$1,228	\$1,241	\$1,248	\$1,342	\$1,363

*PHC4 captures the total number of visits with the annual financial data submissions.

Table 3
Statewide Outpatient Procedures* (number in the thousands)
by Fiscal Year

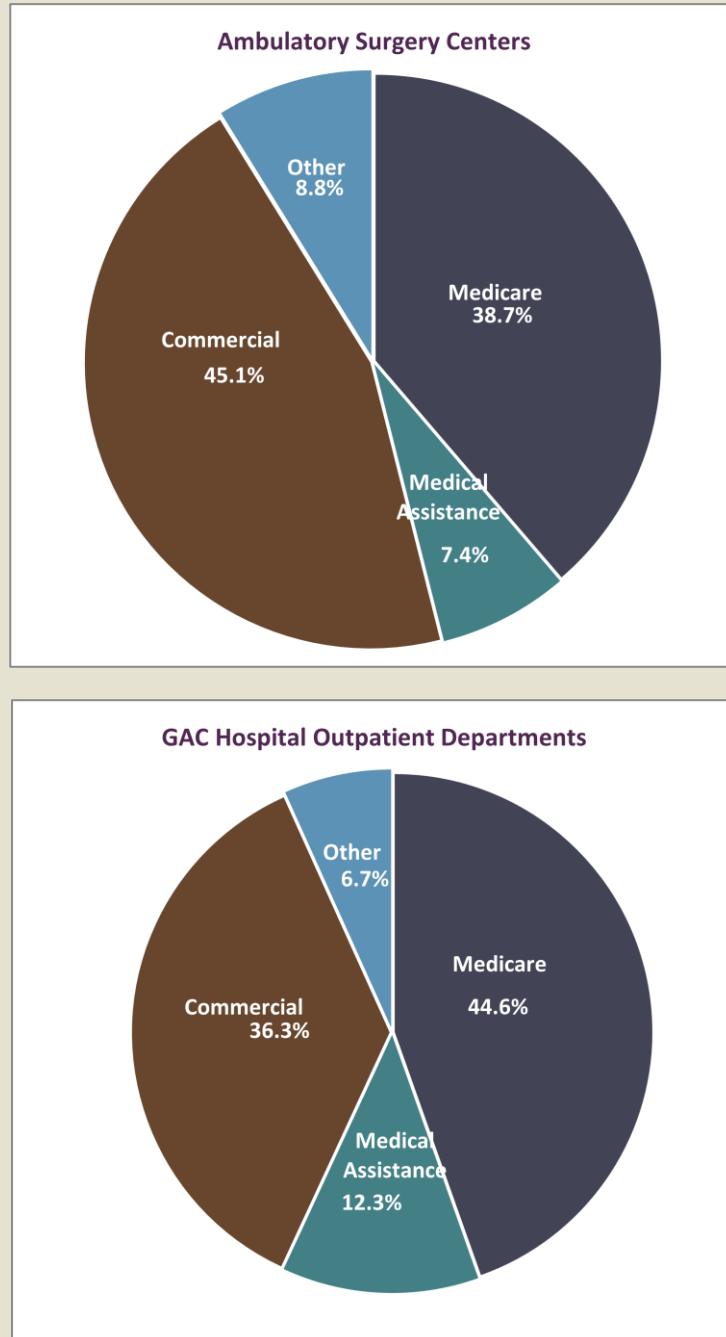
	FY17		FY18		FY19		FY20		FY21	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
ASC	985	25.9%	998	25.7%	1,009	26.4%	849	23.9%	1,009	25.7%
GAC HOPD	2,821	74.1%	2,879	74.3%	2,816	73.6%	2,709	76.1%	2,919	74.3%
Statewide	3,806	100%	3,877	100%	3,824	100%	3,558	100%	3,928	100%

*The outpatient procedure codes captured by PHC4 are listed on PHC4's website:

<http://www.phc4.org/services/datarequests/procedures.htm>.

STATEWIDE

Figure 5
Statewide Outpatient Procedures*, FY21
by Facility Type & Payer



*The outpatient procedure codes captured by PHC4 are listed on PHC4's website:
<http://www.phc4.org/services/datarequests/procedures.htm>.

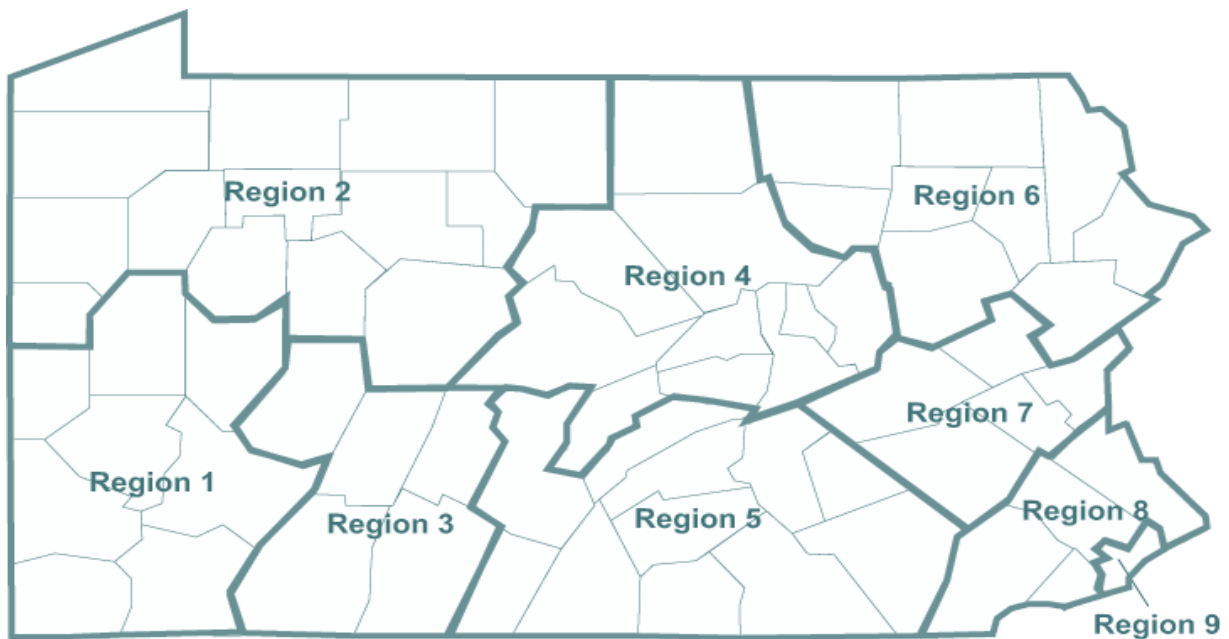
INDIVIDUAL ASC DATA

Ambulatory Surgery Center Data

The tables on the following pages provide facility-specific financial data for 284 ASCs that reported data for FY21. The ASCs are arranged by the PHC4’s nine regions.

Operating and total margins for each ASC are reported. Each ASC’s corresponding operating income, total income, and total operating revenue can be obtained on PHC4’s website, www.phc4.org. (Note: Other operating revenue must be included with net patient revenue to calculate the operating income that is used to calculate operating margin.)

Statewide averages and regional averages for the ASCs are presented in each table. The regional averages that are expressed as a percentage (e.g., “3-Year Average Change in NPR” and “Operating Margin”) are calculated as if the entire region was a single reporting entity. For example, the regional average operating margins are calculated by adding operating income and operating revenue for all hospitals within the region. The regional total operating income is divided by the regional total operating revenue to yield a regional average operating margin.



INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 1 Average	\$4,991	\$4,320	\$4,335	\$4,482	3.78%	\$4,047	\$3,440	\$3,430	\$3,750	2.64%
20/20 SC ^{1, 10}	\$3,578	\$3,074	\$3,420	\$2,982	6.67%	\$1,991	\$1,742	\$1,804	\$1,760	4.37%
Aestique ASC ^{1, 10}	\$3,615	\$3,611	\$3,366	\$3,035	6.37%	\$3,614	\$3,229	\$2,981	\$2,659	11.96%
Allegheny Endoscopy Ctr ¹	\$1,447	\$1,174	\$1,375	\$873	21.89%	\$1,456	\$1,264	\$1,168	\$948	17.84%
Allegheny Monroeville SC ^{1, 10}	\$13,346	\$10,254	\$9,898	\$8,854	16.92%	\$11,630	\$8,096	\$7,320	\$6,765	23.97%
Allegheny SC Bethel Park ^{1, 10}	\$8,131	\$6,518	\$4,003	\$2,511	74.60%	\$7,513	\$6,029	\$4,133	\$3,381	40.74%
Associates SC ^{1, 10}	\$7,239	\$5,935	\$6,756	\$7,273	-0.15%	\$4,832	\$4,334	\$4,968	\$5,124	-1.90%
Beaver Valley ASC ^{1, 4}	\$3,861	NA	NA	NA	NA	\$6,627	NA	NA	NA	NA
Delmont SC ^{1, 10}	\$2,248	\$1,413	\$1,504	\$1,671	11.49%	\$1,653	\$1,241	\$1,316	\$1,315	8.55%
Dermatology & Cosmetic SC ^{1, 10}	\$2,262	\$1,990	\$2,211	\$2,077	2.95%	\$1,940	\$1,921	\$2,146	\$2,092	-2.42%
East Side SC ^{1, 10}	\$2,804	\$2,185	\$2,204	\$2,483	4.32%	\$2,831	\$2,323	\$2,279	\$2,496	4.48%
Elite SC ^{1, 10}	\$2,051	\$3,023	\$1,995	\$2,361	-4.38%	\$2,388	\$3,134	\$2,274	\$2,384	0.05%
Excela Health Norwin	\$7,633	\$5,988	\$6,163	\$5,747	10.94%	\$4,116	\$3,147	\$3,415	\$3,121	10.63%
Four Seasons Endoscopy ^{1, 10}	\$3,178	\$2,802	\$3,084	\$3,147	0.32%	\$1,471	\$1,348	\$1,469	\$1,496	-0.56%
Gamma SC ^{1, 10}	\$3,713	\$3,863	\$3,671	\$4,631	-6.61%	\$3,293	\$3,355	\$3,332	\$3,769	-4.21%
Greater Pgh Surgery ^{1, 4, 10}	\$22	NA	NA	NA	NA	\$1,543	NA	NA	NA	NA
Laurel SC Greensburg	\$5,494	\$5,179	\$5,249	\$4,404	8.25%	\$2,177	\$2,289	\$2,514	\$3,018	-9.29%
Leo R. McCafferty SC ^{1, 10}	\$584	\$541	\$599	\$567	1.00%	\$481	\$410	\$392	\$366	10.44%
McCandless Endoscopy ^{1, 10}	\$2,776	\$2,570	\$3,152	\$2,969	-2.17%	\$1,783	\$1,609	\$1,587	\$1,666	2.34%
Mt Lebanon SC ¹¹	\$5,982	\$5,799	\$6,201	\$5,515	2.82%	\$3,431	\$3,180	\$3,544	\$3,559	-1.20%
North Shore Endoscopy ^{1, 10}	\$2,433	\$2,688	\$3,048	\$2,820	-4.58%	\$1,501	\$1,410	\$1,584	\$1,454	1.06%
Premier SC Pittsburgh ^{1, 10}	\$746	\$1,068	\$1,042	\$1,134	-11.41%	\$1,391	\$1,157	\$1,102	\$1,401	-0.23%
Radiance SC ^{1, 10}	\$5,650	\$4,060	\$3,651	\$3,711	17.42%	\$5,078	\$3,753	\$3,348	\$3,352	17.17%
SC Cranberry ^{1, 10}	\$2,493	\$2,119	\$2,371	\$2,438	0.76%	\$2,258	\$2,094	\$2,101	\$2,055	3.29%
SC Edgeworth Commons ^{1, 10}	\$4,756	\$4,771	\$5,073	\$5,318	-3.53%	\$4,760	\$4,442	\$4,482	\$4,569	1.40%
SC at Benbrook ^{1, 10}	\$9,755	\$8,274	\$9,303	\$8,507	4.89%	\$7,806	\$6,524	\$6,436	\$6,367	7.54%
Shadyside SC ^{1, 10}	\$272	\$236	\$287	\$309	-4.07%	\$258	\$223	\$258	\$243	2.14%
Skin Center ^{1, 10}	\$5,474	\$987	\$641	\$734	215.10%	\$2,740	\$762	\$636	\$690	98.97%
South Hills Endoscopy ^{1, 10}	\$4,471	\$3,674	\$4,144	\$4,491	-0.15%	\$3,742	\$2,499	\$2,385	\$2,487	16.81%
Southwestern ASC ^{1, 10}	\$4,809	\$4,069	\$3,797	\$4,011	6.63%	\$3,884	\$3,514	\$3,354	\$3,349	5.33%

See footnotes on page 30.

INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY19-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region 1 Average	19.40%	20.53%	21.37%	30.21%	4.60%	3,881
20/20 SC ^{1, 10}	45.70%	45.70%	45.57%	58.04%	3.92%	2,607
Aestique ASC ^{1, 10}	0.02%	4.97%	9.21%	48.17%	2.82%	1,879
Allegheny Endoscopy Ctr ¹	-0.65%	-0.65%	2.81%	37.04%	2.02%	1,782
Allegheny Monroeville SC ^{1, 10}	12.89%	12.89%	19.70%	35.72%	5.09%	8,620
Allegheny SC Bethel Park ^{1, 10}	7.60%	7.60%	5.49%	39.71%	4.41%	5,192
Associates SC ^{1, 10}	33.32%	35.12%	29.90%	64.29%	4.37%	3,593
Beaver Valley ASC ^{1, 4}	-71.63%	-71.63%	NA	31.31%	3.09%	2,699
Delmont SC ^{1, 10}	26.46%	26.46%	18.48%	4.88%	0.17%	964
Dermatology & Cosmetic SC ^{1, 10}	17.91%	20.03%	9.96%	35.31%	0.00%	4,243
East Side SC ^{1, 10}	-0.97%	-0.97%	-0.72%	46.31%	1.96%	1,984
Elite SC ^{1, 10}	-16.11%	-16.11%	-8.34%	38.64%	7.43%	1,326
Excelsa Health Norwin	46.08%	46.08%	46.03%	26.28%	4.50%	4,674
Four Seasons Endoscopy ^{1, 10}	53.71%	54.02%	53.12%	30.97%	0.02%	5,314
Gamma SC ^{1, 10}	13.01%	18.66%	13.85%	50.08%	1.64%	2,039
Greater Pgh Surgery ^{1, 4, 10}	-6839.06%	-6839.06%	NA	28.92%	0.00%	43
Laurel SC Greensburg	60.37%	60.37%	56.16%	33.47%	3.30%	5,082
Leo R. McCafferty SC ^{1, 10}	64.41%	64.41%	54.36%	0.85%	0.00%	430
McCandless Endoscopy ^{1, 10}	35.78%	44.89%	44.41%	8.97%	0.22%	3,636
Mt Lebanon SC ¹¹	42.65%	42.65%	43.53%	54.86%	2.07%	3,187
North Shore Endoscopy ^{1, 10}	38.31%	38.31%	46.15%	12.89%	2.08%	3,569
Premier SC Pittsburgh ^{1, 10}	-86.47%	-86.47%	-27.75%	0.00%	0.00%	388
Radiance SC ^{1, 10}	10.12%	10.18%	10.96%	23.60%	0.33%	2,147
SC Cranberry ^{1, 10}	9.45%	14.50%	9.49%	57.75%	1.19%	2,026
SC Edgeworth Commons ^{1, 10}	0.01%	0.01%	7.08%	23.02%	3.10%	2,431
SC at Benbrook ^{1, 10}	19.98%	25.52%	28.19%	15.51%	3.71%	9,423
Shadyside SC ^{1, 10}	5.00%	5.00%	6.99%	21.67%	0.00%	172
Skin Center ^{1, 10}	49.94%	49.94%	41.72%	0.00%	0.00%	347
South Hills Endoscopy ^{1, 10}	16.31%	20.04%	34.08%	20.55%	0.00%	10,427
Southwestern ASC ^{1, 10}	19.22%	19.22%	15.17%	35.80%	15.78%	3,230

See footnotes on page 30.

INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 1 Average (continued)	\$4,991	\$4,320	\$4,335	\$4,482	3.78%	\$4,047	\$3,440	\$3,430	\$3,750	2.64%
Southwestern Endoscopy ^{1, 10}	\$4,232	\$3,949	\$4,470	\$4,387	-1.17%	\$3,534	\$3,307	\$3,489	\$3,399	1.33%
Southwestern PA Eye SC ^{1, 10}	\$6,206	\$5,283	\$5,575	\$5,018	7.89%	\$5,572	\$3,558	\$4,874	\$4,562	7.38%
Spartan Health SC ^{1, 10}	\$3,942	\$3,504	\$3,729	\$3,377	5.58%	\$3,396	\$2,941	\$3,092	\$2,973	4.74%
TMA Vascular Access ^{1, 4, 10}	\$1,383	NA	NA	NA	NA	\$1,329	NA	NA	NA	NA
Three Rivers Endoscopy ^{1, 10}	\$5,544	\$3,978	\$4,718	\$4,880	4.54%	\$3,211	\$2,278	\$2,711	\$2,824	4.56%
Tri-County Surgical ^{1, 10}	\$227	\$175	\$239	\$180	8.60%	\$224	\$193	\$253	\$183	7.52%
Tri-State SC ^{1, 10}	\$7,522	\$6,988	\$7,101	\$6,880	3.11%	\$6,447	\$5,817	\$6,135	\$6,000	2.48%
UPMC CHP North	\$12,994	\$16,451	\$16,856	\$17,208	-8.16%	\$10,655	\$11,843	\$11,438	\$11,246	-1.75%
UPMC Digestive Hlth Endo	\$3,866	\$2,368	\$2,603	\$2,716	14.12%	\$2,611	\$2,173	\$2,323	\$2,211	6.04%
UPMC Reproductive ^{3, 10}	\$945	\$372	\$38	\$219	110.39%	\$467	\$346	\$100	\$127	89.52%
UPMC South SC	\$12,518	\$9,767	\$10,471	\$9,567	10.28%	\$9,578	\$8,634	\$8,884	\$8,369	4.81%
UPMC St Margaret OP Ctr	\$9,872	\$8,400	\$8,439	\$9,314	2.00%	\$10,690	\$9,540	\$9,243	\$9,681	3.47%
Waterfront SC ^{1, 10}	\$6,019	\$5,597	\$6,628	\$6,788	-3.78%	\$5,843	\$5,491	\$5,627	\$5,490	2.14%
Western PA SC Allegheny ^{1, 10}	\$11,685	\$10,942	\$11,464	\$11,005	2.06%	\$8,259	\$7,619	\$7,853	\$8,277	-0.07%
Wexford SC ^{1, 10}	\$18,062	\$13,472	\$14,448	\$13,545	11.11%	\$12,608	\$9,981	\$9,724	\$9,203	12.33%
Zitelli Brodland Central ^{1, 10}	\$1,858	\$1,637	\$1,868	\$1,991	-2.23%	\$1,781	\$1,578	\$1,860	\$1,991	-3.52%
Zitelli Brodland South ^{1, 10}	\$1,892	\$1,881	\$2,142	\$2,154	-4.05%	\$1,773	\$1,666	\$2,140	\$2,154	-5.89%
Region 2 Average	\$5,630	\$5,021	\$4,554	\$4,518	8.21%	\$4,275	\$4,076	\$3,774	\$3,748	4.68%
Community SC ^{1, 10}	\$2,489	\$1,146	\$1,876	\$1,488	22.40%	\$1,897	\$927	\$1,446	\$1,384	12.37%
Hermitage Endo Ctr ^{1, 4, 10}	\$59	NA	NA	NA	NA	\$86	NA	NA	NA	NA
Laurel Laser Brookville ^{1, 10}	\$3,489	\$3,014	\$2,799	\$2,981	5.68%	\$2,706	\$2,333	\$2,333	\$2,444	3.58%
Lawrence County SC ^{1, 10}	\$1,307	\$1,228	\$1,104	\$906	14.76%	\$1,024	\$1,134	\$956	\$723	13.89%
Pine Grove ASC ^{1, 10}	\$2,583	NR	\$2,019	\$2,499	1.11%	\$2,591	NR	\$2,379	\$2,512	1.04%
Saint Vincent Endoscopy ^{1, 7}	\$2,952	\$2,464	\$2,974	\$2,379	8.03%	\$2,620	\$2,425	\$2,315	\$2,149	7.30%
Saint Vincent SC Erie ^{1, 7}	\$21,558	\$17,346	\$18,757	\$16,844	9.33%	\$12,797	\$11,294	\$11,114	\$11,312	4.38%
Surgery & Laser ^{1, 10}	\$1,194	\$1,343	\$1,271	\$1,326	-3.32%	\$905	\$942	\$1,196	\$1,093	-5.75%
UPMC Hamot SC ¹⁰	\$13,158	\$12,865	\$13,732	\$14,372	-2.82%	\$11,817	\$11,706	\$12,218	\$12,088	-0.75%
Village SC ^{1, 10}	\$7,511	\$5,739	\$6,007	\$8,125	-2.52%	\$6,306	\$5,210	\$5,662	\$6,683	-1.88%

See footnotes on page 30.

INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY19-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region 1 Average (continued)	19.40%	20.53%	21.37%	30.21%	4.60%	3,881
Southwestern Endoscopy ^{1, 10}	16.50%	21.15%	21.33%	33.80%	15.90%	9,375
Southwestern PA Eye SC ^{1, 10}	10.21%	10.21%	17.93%	62.61%	4.54%	3,779
Spartan Health SC ^{1, 10}	13.85%	18.32%	17.77%	45.58%	7.99%	4,365
TMA Vascular Access ^{1, 4, 10}	3.88%	3.88%	NA	85.05%	1.68%	1,031
Three Rivers Endoscopy ^{1, 10}	42.35%	42.35%	42.92%	25.16%	3.68%	7,300
Tri-County Surgical ^{1, 10}	1.10%	1.10%	-4.79%	53.23%	0.55%	305
Tri-State SC ^{1, 10}	18.83%	19.65%	19.30%	31.58%	5.89%	6,651
UPMC CHP North	18.01%	18.01%	26.71%	0.01%	26.39%	5,694
UPMC Digestive Hlth Endo	32.46%	32.46%	19.58%	28.96%	2.61%	985
UPMC Reproductive ^{3, 10}	50.55%	50.55%	32.60%	0.00%	0.00%	504
UPMC South SC	23.49%	23.49%	17.28%	13.22%	1.56%	3,179
UPMC St Margaret OP Ctr	-8.29%	-8.29%	-10.34%	31.83%	2.88%	4,736
Waterfront SC ^{1, 10}	2.92%	9.76%	14.50%	31.83%	1.23%	7,186
Western PA SC Allegheny ^{1, 10}	28.67%	28.67%	32.01%	27.74%	2.03%	6,791
Wexford SC ^{1, 10}	30.23%	30.23%	29.76%	29.99%	2.17%	12,240
Zitelli Brodland Central ^{1, 10}	4.16%	4.16%	2.68%	1.39%	0.00%	5,538
Zitelli Brodland South ^{1, 10}	6.26%	6.26%	5.68%	2.07%	0.00%	5,397
Region 2 Average	24.49%	24.83%	20.49%	34.38%	6.96%	4,142
Community SC ^{1, 10}	23.76%	23.76%	22.54%	32.26%	10.52%	2,975
Hermitage Endo Ctr ^{1, 4, 10}	-14.63%	-14.63%	NA	39.69%	11.83%	578
Laurel Laser Brookville ^{1, 10}	25.23%	25.23%	21.86%	43.79%	1.73%	3,236
Lawrence County SC ^{1, 10}	21.68%	21.68%	14.46%	79.24%	0.25%	750
Pine Grove ASC ^{1, 10}	-0.30%	-0.30%	NR	37.44%	10.31%	1,563
Saint Vincent Endoscopy ^{1, 7}	11.25%	11.25%	12.27%	28.08%	3.17%	2,893
Saint Vincent SC Erie ^{1, 7}	40.64%	40.64%	38.97%	34.70%	3.45%	8,282
Surgery & Laser ^{1, 10}	30.70%	30.70%	24.86%	42.07%	3.27%	1,908
UPMC Hamot SC ¹⁰	10.19%	11.88%	10.24%	19.00%	16.00%	13,727
Village SC ^{1, 10}	16.69%	16.69%	11.78%	49.92%	4.58%	5,506

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 3 Average	\$3,731	\$3,061	\$3,147	\$3,674	0.52%	\$3,127	\$2,769	\$2,856	\$3,128	-0.01%
Advanced Center Surgery ^{1, 10}	\$8,699	\$7,414	\$6,747	\$7,221	6.82%	\$7,372	\$6,435	\$5,929	\$6,484	4.56%
Allegheny Reg Endoscopy ^{1, 10}	\$5,832	\$5,003	\$5,029	\$5,566	1.59%	\$3,243	\$4,091	\$4,215	\$3,799	-4.88%
Allegheny SC Altoona ^{1, 10}	\$3,374	\$2,253	\$3,218	\$2,791	6.96%	\$2,731	\$1,984	\$2,273	\$1,934	13.73%
Conemaugh Neuro Pain SC ^{1, 4, 7, 10}	\$927	NA	NA	NA	NA	\$428	NA	NA	NA	NA
Digestive Health Indiana ^{1, 10}	\$805	\$594	\$769	\$742	2.83%	\$851	\$518	\$803	\$1,065	-6.71%
East Freedom ^{1, 10}	\$1,179	\$1,324	\$373	NA	NA	\$1,227	\$1,271	\$1,223	NA	NA
Indiana AS Associates	\$1,926	\$1,825	\$1,239	\$2,144	-3.39%	\$2,452	\$2,229	\$1,284	\$2,184	4.10%
Laurel Laser Altoona ^{1, 10}	\$4,082	\$2,759	\$3,040	\$2,879	13.92%	\$3,219	\$2,016	\$2,337	\$2,091	17.99%
Ophthalmic Associates SC ^{1, 10}	\$2,584	\$2,502	\$3,216	\$2,976	-4.39%	\$1,770	\$1,882	\$2,522	\$2,248	-7.08%
UPMC Altoona SC	\$7,901	\$6,361	\$7,279	\$7,708	0.83%	\$7,977	\$6,688	\$7,425	\$7,450	2.36%
Region 4 Average	\$6,851	\$7,705	\$7,264	\$7,025	-0.83%	\$3,673	\$4,259	\$4,475	\$4,427	-5.67%
Endoscopy Ctr Geisinger ¹	\$1,295	\$2,042	\$2,939	\$2,883	-18.35%	\$1,081	\$2,020	\$2,185	\$1,992	-15.25%
Evangelical Endoscopy Ctr ³	\$333	\$1,807	\$1,575	NR	NR	\$448	\$1,033	\$1,085	NR	NR
Geisinger Endoscopy ¹	\$972	\$1,668	\$1,839	\$2,035	-17.42%	\$879	\$1,573	\$1,846	\$1,843	-17.43%
Geisinger Gray's Woods	\$11,241	\$8,423	\$9,603	\$8,438	11.08%	\$9,993	\$8,726	\$11,080	\$9,934	0.20%
Geisinger OP Woodbine ¹	\$30,165	\$50,845	\$42,709	\$38,268	-7.06%	\$8,481	\$20,320	\$19,450	\$19,176	-18.59%
Lewisburg Plastic & Laser ^{1, 10}	\$1,106	\$899	\$827	\$764	14.92%	\$833	\$790	\$740	\$731	4.69%
Mount Nittany SC	\$21,200	\$19,921	\$20,215	\$20,905	0.47%	\$8,203	\$7,924	\$8,249	\$8,517	-1.23%
Penn State Hershey Endo ¹⁰	\$1,674	\$1,055	\$1,357	\$1,552	2.62%	\$1,118	\$975	\$962	\$994	4.17%
SC Central PA ^{1, 10}	\$6,221	\$6,610	\$6,104	\$8,304	-8.36%	\$6,161	\$5,777	\$6,057	\$7,456	-5.79%
Susquehanna SC ¹⁰	\$1,851	\$1,501	\$1,270	\$1,301	14.09%	\$1,873	\$1,470	\$1,275	\$1,262	16.15%
UOC Surgical Services ^{1, 10}	\$5,735	\$4,837	\$5,205	\$5,469	1.62%	\$4,795	\$4,438	\$4,508	\$4,388	3.09%
UPMC SC Lewisburg	\$418	\$392	\$276	\$253	21.73%	\$214	\$69	\$221	\$250	-4.81%
Region 5 Average	\$6,774	\$5,079	\$5,734	\$5,488	7.81%	\$5,131	\$4,190	\$4,173	\$4,116	8.22%
Advanced SC Lancaster ^{1, 4, 10}	\$14,208	NA	NA	NA	NA	\$9,714	NA	NA	NA	NA
Apple Hill SC ¹⁰	\$17,010	\$13,774	\$15,506	\$13,880	7.52%	\$14,500	\$12,767	\$12,010	\$11,738	7.84%
Capital Surgery & Laser ^{1, 10}	\$3,381	\$3,140	\$2,769	\$2,650	9.21%	\$2,873	\$2,851	\$2,309	\$2,201	10.17%
Carlisle Endoscopy ^{1, 10}	\$3,391	\$2,954	\$3,258	\$3,052	3.71%	\$2,030	\$2,742	\$3,236	\$3,027	-10.97%
Children's Dental Lanc ^{1, 10}	\$6,475	\$5,680	\$6,420	\$5,780	4.01%	\$4,651	\$4,143	\$4,706	\$4,550	0.73%

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY19-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region 3 Average	18.14%	19.52%	13.71%	30.07%	4.02%	3,091
Advanced Center Surgery ^{1, 10}	18.21%	18.21%	15.37%	26.18%	0.48%	2,729
Allegheny Reg Endoscopy ^{1, 10}	44.39%	44.39%	27.20%	27.94%	6.35%	8,557
Allegheny SC Altoona ^{1, 10}	19.05%	31.74%	27.71%	46.32%	10.93%	3,748
Conemaugh Neuro Pain SC ^{1, 4, 7, 10}	53.80%	53.80%	NA	16.97%	3.82%	361
Digestive Health Indiana ^{1, 10}	-5.62%	-5.62%	-0.16%	36.80%	0.00%	1,470
East Freedom ^{1, 10}	-4.10%	-1.62%	-27.98%	0.00%	0.00%	1,067
Indiana AS Associates	-8.54%	-8.54%	-11.40%	48.98%	9.93%	1,982
Laurel Laser Altoona ^{1, 10}	23.58%	23.58%	24.79%	40.53%	2.02%	3,910
Ophthalmic Associates SC ^{1, 10}	34.36%	34.36%	27.18%	36.03%	1.69%	3,504
UPMC Altoona SC	-0.97%	-0.97%	-2.55%	25.91%	5.99%	3,579
Region 4 Average	46.47%	46.79%	43.45%	19.13%	9.05%	3,648
Endoscopy Ctr Geisinger ¹	23.31%	23.31%	21.64%	24.85%	7.62%	1,850
Evangelical Endoscopy Ctr ³	-34.41%	-34.41%	30.95%	35.11%	2.92%	497
Geisinger Endoscopy ¹	9.52%	9.52%	4.06%	33.63%	6.07%	3,289
Geisinger Gray's Woods	11.11%	11.11%	-1.81%	29.86%	4.95%	12,249
Geisinger OP Woodbine ¹	71.88%	71.88%	61.00%	1.79%	20.60%	8,166
Lewisburg Plastic & Laser ^{1, 10}	24.65%	24.65%	16.54%	6.51%	0.00%	445
Mount Nittany SC	61.31%	61.31%	60.26%	21.62%	1.05%	4,706
Penn State Hershey Endo ¹⁰	33.21%	33.21%	25.85%	15.58%	0.45%	1,638
SC Central PA ^{1, 10}	1.30%	1.30%	7.39%	66.33%	2.59%	6,577
Susquehanna SC ¹⁰	-1.19%	5.75%	2.96%	52.93%	3.34%	1,847
UOC Surgical Services ^{1, 10}	16.40%	21.36%	17.01%	13.49%	1.23%	2,426
UPMC SC Lewisburg	48.77%	48.77%	53.56%	23.89%	1.05%	89
Region 5 Average	26.06%	26.48%	24.73%	25.33%	4.97%	5,632
Advanced SC Lancaster ^{1, 4, 10}	33.61%	35.31%	NA	45.85%	0.00%	2,666
Apple Hill SC ¹⁰	23.06%	22.95%	19.60%	15.45%	5.14%	11,006
Capital Surgery & Laser ^{1, 10}	15.02%	11.93%	15.45%	34.24%	0.00%	2,990
Carlisle Endoscopy ^{1, 10}	40.13%	40.13%	17.18%	39.28%	8.96%	5,937
Children's Dental Lanc ^{1, 10}	28.18%	28.18%	27.32%	0.00%	75.10%	3,211

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 5 Average (continued)	\$6,774	\$5,079	\$5,734	\$5,488	7.81%	\$5,131	\$4,190	\$4,173	\$4,116	8.22%
Digestive Disease Inst ^{1, 10}	\$3,400	\$2,826	\$3,197	\$3,031	4.05%	\$3,357	\$2,868	\$2,384	\$2,638	9.08%
Endoscopy Central PA ^{1, 10}	\$1,010	\$1,123	\$1,177	\$1,163	-4.39%	\$1,066	\$1,026	\$1,119	\$1,144	-2.28%
Eyes of York SC ^{1, 10}	\$3,723	\$3,395	\$3,616	\$3,190	5.57%	\$3,024	\$2,839	\$2,840	\$2,534	6.43%
GSH Outpatient SC	\$9,497	\$6,770	\$8,839	\$5,983	19.58%	\$3,475	\$2,645	\$3,162	\$2,882	6.86%
Grandview Surgery & Laser ^{1, 10}	\$8,233	\$8,389	\$8,425	\$7,667	2.46%	\$6,881	\$6,707	\$6,545	\$5,825	6.04%
Hanover SC ¹⁰	\$1,946	\$1,969	\$3,132	\$3,144	-12.70%	\$3,183	\$3,765	\$3,447	\$3,333	-1.49%
Harrisburg Endoscopy & SC ^{1, 10}	\$4,311	\$3,663	\$3,680	\$4,474	-1.22%	\$4,332	\$3,733	\$3,680	\$4,474	-1.06%
Harrisburg Pain Mgmt ^{1, 10}	\$2,003	\$2,084	\$2,341	\$2,342	-4.82%	\$1,235	\$1,372	\$1,475	\$2,249	-15.03%
Hershey Endoscopy ^{1, 10}	\$3,996	\$3,209	\$3,961	\$3,841	1.35%	\$3,136	\$2,769	\$2,950	\$2,691	5.51%
Hershey Outpatient SC ^{1, 10}	\$12,636	\$11,583	\$12,812	\$11,574	3.06%	\$12,843	\$10,890	\$12,244	\$10,908	5.91%
Hillside Endoscopy ^{1, 10}	\$461	\$416	\$508	\$443	1.41%	\$495	\$389	\$358	\$380	10.07%
Lancaster Ctr Spine Care ^{3, 10}	\$893	\$387	\$736	\$1,274	-9.97%	\$848	\$694	\$372	\$474	26.33%
Ludwick Laser & SC ^{1, 10}	\$3,172	\$2,561	\$3,299	\$3,760	-5.21%	\$6,152	\$5,002	\$4,846	\$2,445	50.55%
Mid-Atlan Gastro II Ephr ^{1, 10}	\$4,727	\$3,059	\$3,765	\$4,078	5.31%	\$2,262	\$1,546	\$1,827	\$1,831	7.85%
Mid-Atlan Gastro Lanc ^{1, 10}	\$10,451	\$8,088	\$7,164	\$3,599	63.46%	\$5,157	\$4,150	\$3,428	\$1,808	61.76%
Neurospine Center ¹⁰	\$1,990	\$1,822	\$1,203	\$2,919	-10.60%	\$2,263	\$5,349	\$1,319	\$2,405	-1.97%
North Pointe SC Lancaster ^{1, 10}	\$10,449	\$11,988	\$12,704	\$10,758	-0.96%	\$7,576	\$6,973	\$7,502	\$6,828	3.65%
North Pointe SC Lebanon ^{1, 10}	\$10,108	\$5,224	\$4,822	\$4,068	49.48%	\$6,705	\$4,400	\$4,430	\$4,226	19.55%
OSS Health ASC ^{1, 10}	\$28,014	\$21,300	\$23,156	\$19,261	15.15%	\$15,981	\$14,026	\$14,800	\$15,362	1.34%
Ophthalmology & Surgical ^{1, 10}	\$5,709	\$4,237	\$5,321	\$4,989	4.82%	\$4,389	\$3,620	\$4,289	\$4,171	1.75%
Ophthalmology SC ^{1, 10}	\$2,439	\$1,636	\$1,752	\$1,771	12.57%	\$2,116	\$1,601	\$1,727	\$1,686	8.50%
PA Eye SC ^{1, 10}	\$4,344	\$4,483	\$4,024	\$3,541	7.55%	\$2,930	\$2,845	\$3,258	\$2,853	0.91%
Penn State HolySpir Endo ¹¹	\$1,084	\$940	\$1,243	\$1,384	-7.21%	\$1,549	\$1,422	\$1,978	\$2,460	-12.35%
Physicians SC ^{1, 10}	\$5,343	\$4,742	\$4,981	\$5,069	1.80%	\$3,123	\$2,932	\$2,979	\$3,051	0.79%
Physicians' SC Lancaster ^{1, 10}	\$26,216	\$23,348	\$28,314	\$25,386	1.09%	\$16,912	\$16,027	\$16,823	\$15,083	4.04%
SC Lancaster ^{1, 10}	\$9,605	\$8,986	\$9,687	\$10,204	-1.96%	\$10,663	\$8,741	\$8,894	\$8,380	9.08%
Susquehanna Valley SC ^{1, 10}	\$7,156	\$6,400	\$8,408	\$8,056	-3.72%	\$5,975	\$6,322	\$6,871	\$6,542	-2.89%
UPMC Leader SC ^{1, 10}	\$9,184	\$5,351	\$5,164	\$4,161	40.24%	\$9,871	\$7,840	\$6,898	\$3,663	56.49%
UPMC SC Carlisle	\$2,933	\$2,430	\$3,396	\$3,670	-6.70%	\$2,276	\$2,109	\$2,258	\$2,242	0.52%

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY19-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region 5 Average (continued)	26.06%	26.48%	24.73%	25.33%	4.97%	5,632
Digestive Disease Inst ^{1, 10}	1.25%	1.25%	8.64%	26.57%	1.95%	4,984
Endoscopy Central PA ^{1, 10}	-5.50%	5.33%	8.92%	32.43%	0.00%	2,035
Eyes of York SC ^{1, 10}	19.00%	19.00%	19.98%	63.80%	0.00%	4,173
GSH Outpatient SC	63.40%	63.40%	63.03%	17.65%	6.20%	4,853
Grandview Surgery & Laser ^{1, 10}	18.19%	18.19%	20.56%	19.09%	2.41%	3,525
Hanover SC ¹⁰	-63.56%	-63.66%	-46.39%	55.11%	0.95%	1,105
Harrisburg Endoscopy & SC ^{1, 10}	0.00%	0.00%	0.00%	19.43%	6.78%	7,782
Harrisburg Pain Mgmt ^{1, 10}	38.34%	41.04%	37.39%	20.24%	1.29%	4,004
Hershey Endoscopy ^{1, 10}	21.52%	21.52%	22.78%	13.00%	0.00%	4,315
Hershey Outpatient SC ^{1, 10}	0.66%	0.66%	3.61%	20.43%	13.39%	8,448
Hillside Endoscopy ^{1, 10}	-7.29%	-7.29%	10.49%	27.19%	0.00%	744
Lancaster Ctr Spine Care ^{3, 10}	5.03%	5.03%	5.04%	49.48%	2.35%	1,905
Ludwick Laser & SC ^{1, 10}	-93.54%	-93.54%	-77.02%	75.39%	1.25%	3,633
Mid-Atlan Gastro II Ephr ^{1, 10}	52.15%	52.23%	51.28%	27.18%	0.00%	6,573
Mid-Atlan Gastro Lanc ^{1, 10}	50.65%	50.85%	51.72%	26.02%	0.00%	14,216
Neurospine Center ¹⁰	-13.34%	-8.50%	-74.02%	20.84%	1.64%	305
North Pointe SC Lancaster ^{1, 10}	27.49%	27.85%	38.81%	8.33%	4.85%	2,565
North Pointe SC Lebanon ^{1, 10}	33.67%	33.93%	22.91%	13.93%	4.11%	3,760
OSS Health ASC ^{1, 10}	42.95%	42.94%	38.16%	22.48%	1.29%	3,643
Ophthalmology & Surgical ^{1, 10}	23.12%	27.09%	21.06%	54.11%	4.79%	4,754
Ophthalmology SC ^{1, 10}	15.42%	15.42%	7.53%	55.80%	0.74%	1,883
PA Eye SC ^{1, 10}	26.05%	26.05%	28.07%	27.04%	0.00%	4,386
Penn State HolySpir Endo ¹¹	-42.81%	-42.81%	-51.47%	15.58%	1.90%	616
Physicians SC ^{1, 10}	41.76%	41.59%	40.33%	37.39%	6.51%	3,833
Physicians' SC Lancaster ^{1, 10}	37.96%	37.96%	37.37%	22.66%	1.43%	10,973
SC Lancaster ^{1, 10}	5.66%	5.66%	7.97%	27.36%	8.94%	5,377
Susquehanna Valley SC ^{1, 10}	29.19%	29.19%	18.94%	9.95%	2.08%	4,806
UPMC Leader SC ^{1, 10}	-6.41%	-6.41%	-19.69%	40.66%	0.00%	5,638
UPMC SC Carlisle	22.38%	22.38%	24.15%	42.49%	4.31%	1,196

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 5 Average (continued)	\$6,774	\$5,079	\$5,734	\$5,488	7.81%	\$5,131	\$4,190	\$4,173	\$4,116	8.22%
UPMC York Endoscopy ¹	\$3,404	\$2,968	\$1,766	NR	NR	\$3,983	\$1,332	\$1,510	NR	NR
Valley View SC ^{1, 10}	\$539	\$957	\$1,068	\$969	-14.78%	\$771	\$972	\$935	\$941	-6.01%
WellSpan Chambersburg End	\$4,467	\$4,124	\$4,128	\$3,815	5.69%	\$2,406	\$2,574	\$2,882	\$2,090	5.04%
WellSpan Dr Himelfarb SC ¹⁰	\$7,194	\$5,914	\$7,607	\$7,206	-0.06%	\$6,053	\$5,110	\$5,538	\$5,515	3.25%
WellSpan SC Gettysburg	\$2,882	\$2,784	\$3,930	\$2,821	0.72%	\$1,194	\$1,219	\$1,546	\$1,553	-7.71%
WellSpan SC Hanover ^{4, 7}	\$15,892	NA	NA	NA	NA	\$7,424	NA	NA	NA	NA
West Shore Endoscopy ^{1, 10}	\$13,132	\$11,893	\$13,324	\$14,868	-3.89%	\$11,089	\$9,173	\$9,425	\$10,863	0.69%
West Shore Pain & Spine ^{1, 10}	\$1,019	\$982	\$1,138	\$910	3.99%	\$633	\$742	\$800	\$919	-10.37%
West Shore SC ^{1, 10}	\$8,866	\$7,568	\$9,581	\$9,332	-1.66%	\$7,446	\$6,950	\$8,390	\$7,903	-1.93%
York Pain Specialists ^{1, 10}	\$1,170	\$1,067	\$1,403	\$1,446	-6.37%	\$1,202	\$1,141	\$1,453	\$1,386	-4.42%
Region 6 Average	\$4,433	\$3,439	\$4,272	\$4,200	1.85%	\$2,739	\$2,455	\$2,658	\$2,954	-2.43%
Angelina Theresa Bucci SC ^{1, 10}	\$97	\$1,302	\$1,655	\$1,559	-31.26%	\$851	\$1,306	\$1,373	\$1,297	-11.46%
Center Same Day Surgery ^{1, 10}	\$13,391	\$8,088	\$9,382	\$8,949	16.55%	\$5,629	\$5,262	\$6,028	\$5,641	-0.07%
Eynon SC ^{1, 10}	\$858	\$785	\$1,072	\$1,112	-7.62%	\$800	\$675	\$849	\$901	-3.75%
Gateway SC ^{1, 10}	\$3,461	\$2,764	\$3,568	\$3,408	0.51%	\$1,715	\$1,587	\$1,696	\$1,689	0.52%
Hazleton ASC ^{1, 10}	\$1,915	\$1,766	\$2,018	\$1,934	-0.33%	\$1,340	\$1,342	\$1,422	\$1,312	0.70%
Hazleton Endoscopy ^{1, 10}	\$1,504	\$769	\$942	\$711	37.14%	\$1,620	\$1,101	\$974	\$775	36.28%
Hazleton SC ^{1, 10}	\$3,713	\$3,556	\$4,202	\$3,078	6.88%	\$3,255	\$3,320	\$3,492	\$2,697	6.91%
LVHN East Stroudsburg ASC	\$3,724	\$1,106	\$3,355	\$4,138	-3.33%	\$3,391	\$591	\$3,473	\$3,988	-4.99%
Mountain Laurel SC ^{1, 10}	\$3,625	\$2,695	\$3,525	\$3,361	2.62%	\$2,631	\$2,413	\$2,396	\$2,261	5.45%
NEI AS ^{1, 10}	\$7,644	\$5,617	\$6,016	\$5,373	14.09%	\$5,175	\$4,845	\$4,717	\$4,720	3.22%
North East SC ^{1, 10}	\$5,688	\$5,081	NR	\$6,144	-2.47%	\$6,048	\$5,211	NR	\$6,517	-2.40%
Northeast Regional SC ^{1, 10}	\$883	\$826	\$1,084	\$892	-0.34%	\$862	\$723	\$872	\$774	3.78%
Pain Center Wyoming ^{1, 10}	\$1,741	\$1,242	\$1,900	\$1,658	1.68%	\$1,127	\$1,024	\$989	\$918	7.61%
Pocono ASC ^{1, 10}	\$5,870	\$4,746	\$5,940	\$6,790	-4.52%	\$6,420	\$6,100	\$6,678	\$7,417	-4.48%
Regional Hospital SC ^{1, 10}	\$10,701	\$8,962	\$10,774	\$9,532	4.09%	\$1,662	\$1,419	\$1,771	\$1,786	-2.31%
Renaissance Center ¹	\$550	\$429	\$459	\$317	24.44%	\$574	\$497	\$494	\$332	24.29%
Riverview ASC ^{1, 10}	\$4,428	\$3,560	\$4,982	\$4,650	-1.59%	\$3,547	\$3,343	\$4,152	\$4,975	-9.57%
Robert Packer Endoscopy	\$9,024	\$7,446	\$9,841	\$9,697	-2.31%	\$2,307	\$3,449	\$3,540	\$5,346	-18.95%

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY19-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region 5 Average (continued)	26.06%	26.48%	24.73%	25.33%	4.97%	5,632
UPMC York Endoscopy ¹	-17.03%	-17.03%	-9.28%	36.48%	5.29%	5,121
Valley View SC ^{1, 10}	-43.10%	-43.10%	-1.34%	61.06%	0.00%	1,261
WellSpan Chambersburg End	46.15%	44.43%	39.10%	34.35%	3.72%	8,205
WellSpan Dr Himelfarb SC ¹⁰	15.85%	25.51%	23.89%	22.31%	12.41%	4,370
WellSpan SC Gettysburg	58.56%	58.56%	58.75%	19.31%	1.82%	2,772
WellSpan SC Hanover ^{4, 7}	53.28%	53.28%	NA	9.33%	3.43%	50,088
West Shore Endoscopy ^{1, 10}	18.69%	18.69%	24.49%	16.62%	2.29%	10,692
West Shore Pain & Spine ^{1, 10}	40.21%	40.21%	31.53%	55.10%	0.14%	3,994
West Shore SC ^{1, 10}	16.91%	16.91%	14.95%	38.69%	2.83%	6,942
York Pain Specialists ^{1, 10}	-2.79%	-2.79%	-3.02%	57.74%	2.45%	2,542
Region 6 Average	38.84%	39.58%	36.37%	36.02%	5.19%	3,873
Angelina Theresa Bucci SC ^{1, 10}	-777.46%	-777.46%	-15.57%	39.13%	1.83%	916
Center Same Day Surgery ^{1, 10}	57.97%	57.97%	45.18%	21.10%	2.58%	2,645
Eynon SC ^{1, 10}	9.24%	9.24%	15.81%	42.26%	4.02%	5,741
Gateway SC ^{1, 10}	50.45%	52.06%	49.92%	42.45%	5.12%	5,217
Hazleton ASC ^{1, 10}	30.03%	30.03%	28.04%	43.49%	1.68%	2,453
Hazleton Endoscopy ^{1, 10}	-7.70%	-7.70%	-14.92%	31.63%	0.00%	1,873
Hazleton SC ^{1, 10}	11.62%	7.74%	8.07%	16.30%	8.56%	3,210
LVHN East Stroudsburg ASC	8.93%	8.93%	8.91%	26.33%	3.58%	2,935
Mountain Laurel SC ^{1, 10}	27.43%	31.69%	28.23%	28.92%	8.16%	6,337
NEI AS ^{1, 10}	35.91%	35.91%	26.94%	52.72%	5.91%	7,575
North East SC ^{1, 10}	-1.98%	-1.98%	NR	26.89%	10.48%	6,483
Northeast Regional SC ^{1, 10}	2.33%	2.33%	12.86%	45.20%	1.85%	927
Pain Center Wyoming ^{1, 10}	38.03%	38.03%	37.01%	44.44%	6.92%	4,154
Pocono ASC ^{1, 10}	-6.53%	-6.53%	-13.60%	41.02%	1.33%	3,820
Regional Hospital SC ^{1, 10}	84.47%	84.47%	84.06%	13.58%	4.52%	2,655
Renaissance Center ¹	-4.50%	-0.68%	-7.42%	12.47%	0.00%	231
Riverview ASC ^{1, 10}	19.89%	19.89%	14.86%	46.55%	2.36%	2,867
Robert Packer Endoscopy	74.43%	74.43%	64.67%	71.17%	14.49%	4,516

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 6 Average (continued)	\$4,433	\$3,439	\$4,272	\$4,200	1.85%	\$2,739	\$2,455	\$2,658	\$2,954	-2.43%
Scranton Endoscopy ^{1, 10}	\$3,906	\$3,396	\$4,470	\$4,587	-4.95%	\$1,658	\$1,443	\$1,600	\$1,761	-1.95%
Surgical Specialty NE PA ^{1, 10}	\$5,943	\$4,644	\$5,980	\$6,117	-0.95%	\$4,168	\$3,441	\$3,979	\$3,973	1.64%
Region 7 Average	\$5,617	\$5,117	\$5,732	\$5,096	3.41%	\$3,949	\$3,657	\$3,926	\$3,589	3.35%
Berks ASC ^{1, 10}	\$1,871	\$1,425	\$1,433	\$1,284	15.22%	\$1,473	\$1,143	\$1,153	\$965	17.53%
Berks Digestive Health ^{1, 10}	\$11,805	\$9,789	\$11,130	\$11,188	1.84%	\$5,507	\$5,002	\$5,223	\$5,259	1.57%
Berks Urologic SC ^{1, 10}	\$7,812	\$6,318	\$4,659	\$4,510	24.41%	\$5,418	\$3,909	\$2,967	\$2,573	36.85%
Berkshire Eye SC ^{1, 10}	\$4,290	\$3,732	\$4,211	\$3,482	7.73%	\$3,030	\$2,646	\$3,044	\$2,700	4.06%
Bethlehem Endoscopy ^{1, 10}	\$2,351	\$1,424	\$2,496	\$2,479	-1.72%	\$1,844	\$1,301	\$1,712	\$1,582	5.51%
Carbon-Schuylkill Endo ^{1, 10}	\$1,236	\$1,104	\$1,280	\$1,239	-0.06%	\$937	\$222	\$928	\$919	0.66%
Center for Specialized ^{1, 10}	\$6,809	\$5,434	\$6,686	\$6,028	4.32%	\$5,019	\$3,652	\$4,658	\$4,072	7.76%
Children's Dental Beth ^{1, 10}	\$5,460	\$4,093	\$4,078	\$2,268	46.90%	\$3,843	\$2,717	\$3,101	\$2,412	19.78%
College Heights Endoscopy ^{1, 10}	\$4,978	\$4,252	\$5,556	\$5,039	-0.40%	\$2,459	\$2,376	\$2,590	\$2,433	0.36%
Eastern PA Endoscopy ^{1, 10}	\$8,434	\$6,890	\$5,462	\$5,100	21.79%	\$4,394	\$3,828	\$3,601	\$3,244	11.82%
Hamilton Surg Inst ^{1, 10}	\$868	\$764	\$624	\$806	2.56%	\$1,062	\$749	\$829	\$800	10.90%
Integrated Surgical Inst ^{1, 4, 10}	\$4,904	NA	NA	NA	NA	\$4,909	NA	NA	NA	NA
Keystone SC ^{1, 10}	\$692	\$529	\$614	\$545	9.00%	\$528	\$570	\$591	\$558	-1.79%
Lehigh Valley SC Tilghman ⁷	\$20,379	\$14,706	\$16,518	\$15,871	9.47%	\$8,680	\$7,061	\$7,488	\$8,364	1.26%
Lehigh Vly Children's SC ⁷	\$8,571	\$7,236	\$8,062	\$6,596	9.98%	\$6,756	\$5,086	\$6,912	\$6,783	-0.13%
Lehigh Vly Vascular ^{1, 4, 10}	\$6,201	NA	NA	NA	NA	\$3,509	NA	NA	NA	NA
Lifeline Valley Access ^{1, 10, 11}	\$2,042	\$2,305	\$2,544	\$2,542	-6.55%	\$1,543	\$1,430	\$1,924	\$1,891	-6.13%
Mahoning Valley ASC ^{1, 10}	\$571	\$970	\$1,174	\$1,210	-17.59%	\$347	\$568	\$754	\$717	-17.20%
Nazareth Endoscopy ^{1, 4, 10}	\$2,340	NA	NA	NA	NA	\$2,373	NA	NA	NA	NA
Northwood SC ^{1, 10}	\$161	\$170	\$449	\$1,172	-28.76%	\$980	\$1,262	\$1,989	\$2,244	-18.78%
PA Eye & Ear SC ¹⁰	\$7,692	\$6,184	\$7,255	\$7,033	3.13%	\$5,366	\$5,081	\$5,709	\$5,633	-1.58%
Progressive Pottsville ^{1, 10}	\$1,567	\$1,441	\$1,045	\$1,013	18.25%	\$1,223	\$873	\$921	\$882	12.89%
Progressive Wyomissing ^{1, 10}	\$734	\$543	\$757	\$913	-6.55%	\$984	\$565	\$673	\$742	10.90%
Reading SC Spring Ridge ^{1, 10}	\$15,975	\$15,252	\$19,341	\$19,592	-6.15%	\$15,198	\$13,979	\$14,713	\$14,813	0.86%
Reading SC Surgical Inst ^{1, 10}	\$17,089	\$14,797	\$15,690	\$14,467	6.04%	\$7,449	\$6,564	\$6,131	\$5,725	10.04%
SC Pottsville ^{1, 10, 11}	\$4,101	\$5,564	\$5,950	\$6,432	-12.08%	\$3,780	\$4,634	\$4,821	\$4,836	-7.27%

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY19-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region 6 Average (continued)	38.84%	39.58%	36.37%	36.02%	5.19%	3,873
Scranton Endoscopy ^{1, 10}	57.54%	63.80%	62.49%	28.49%	0.00%	6,613
Surgical Specialty NE PA ^{1, 10}	29.86%	32.30%	34.07%	42.27%	0.14%	6,285
Region 7 Average	30.21%	31.03%	30.90%	30.46%	6.65%	4,368
Berks ASC ^{1, 10}	21.26%	21.26%	21.78%	2.46%	0.00%	753
Berks Digestive Health ^{1, 10}	53.35%	53.75%	53.81%	23.01%	1.68%	17,672
Berks Urologic SC ^{1, 10}	30.64%	30.88%	34.98%	48.42%	3.35%	8,871
Berkshire Eye SC ^{1, 10}	29.38%	29.38%	28.72%	74.35%	2.60%	3,107
Bethlehem Endoscopy ^{1, 10}	21.57%	24.99%	24.43%	41.59%	5.22%	6,092
Carbon-Schuylkill Endo ^{1, 10}	24.22%	24.22%	42.37%	24.63%	2.64%	2,003
Center for Specialized ^{1, 10}	27.22%	27.29%	29.93%	51.11%	2.77%	3,766
Children's Dental Beth ^{1, 10}	29.61%	29.61%	29.13%	0.00%	71.73%	2,646
College Heights Endoscopy ^{1, 10}	50.60%	52.93%	52.90%	43.16%	1.07%	10,120
Eastern PA Endoscopy ^{1, 10}	47.91%	47.91%	43.33%	17.68%	2.54%	6,947
Hamilton Surg Inst ^{1, 10}	-22.30%	-22.30%	-17.03%	56.32%	10.12%	923
Integrated Surgical Inst ^{1, 4, 10}	1.89%	1.89%	NA	27.70%	0.28%	2,839
Keystone SC ^{1, 10}	23.63%	23.63%	7.93%	18.85%	0.00%	496
Lehigh Valley SC Tilghman ⁷	57.41%	57.41%	54.99%	16.62%	4.52%	4,874
Lehigh Vly Children's SC ⁷	21.18%	21.18%	21.43%	0.00%	20.37%	2,799
Lehigh Vly Vascular ^{1, 4, 10}	43.42%	43.42%	NA	100.00%	0.00%	365
Lifeline Valley Access ^{1, 10, 11}	24.44%	24.44%	28.94%	71.70%	0.38%	1,032
Mahoning Valley ASC ^{1, 10}	39.27%	42.08%	40.15%	59.38%	4.46%	2,347
Nazareth Endoscopy ^{1, 4, 10}	-1.38%	-1.38%	NA	13.92%	0.00%	1,773
Northwood SC ^{1, 10}	-509.13%	-509.13%	-603.17%	41.16%	0.00%	280
PA Eye & Ear SC ¹⁰	30.24%	30.38%	24.27%	27.95%	4.00%	5,777
Progressive Pottsville ^{1, 10}	22.01%	22.01%	25.57%	55.33%	14.57%	2,124
Progressive Wyomissing ^{1, 10}	-34.16%	-34.16%	-9.22%	36.36%	24.80%	941
Reading SC Spring Ridge ^{1, 10}	4.87%	14.01%	16.26%	13.24%	8.98%	6,841
Reading SC Surgical Inst ^{1, 10}	56.41%	56.41%	57.66%	28.76%	2.59%	7,212
SC Pottsville ^{1, 10, 11}	7.83%	7.83%	17.32%	6.74%	9.49%	2,823

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 7 Average (continued)	\$5,617	\$5,117	\$5,732	\$5,096	3.41%	\$3,949	\$3,657	\$3,926	\$3,589	3.35%
SC of Allentown ^{1, 10}	\$14,487	\$12,420	\$13,781	\$14,770	-0.64%	\$11,834	\$10,137	\$11,023	\$11,618	0.62%
Schuylkill Endoscopy ^{1, 10}	\$3,937	\$3,483	\$4,168	\$4,132	-1.57%	\$2,502	\$2,163	\$2,382	\$2,293	3.03%
Spring Ridge Plastic ^{1, 10}	\$361	\$267	\$230	\$275	10.36%	\$358	\$266	\$229	\$275	10.02%
St Luke's Anderson ASC ³	\$20,783	\$13,327	\$14,052	\$6,376	NA	\$16,348	\$11,079	\$10,467	\$4,904	NA
St Luke's Twin Rivers	\$1,279	\$2,721	\$3,893	\$3,452	-20.98%	\$1,121	\$1,865	\$2,203	\$2,063	-15.22%
State Hill SC ^{1, 10}	\$1,093	\$815	\$1,033	\$1,045	1.52%	\$1,136	\$1,026	\$1,124	\$1,040	3.08%
Valley ASC ^{1, 10}	\$87	NR	NR	NR	NR	\$98	NR	NR	NR	NR
Valley Access ^{1, 4, 10}	\$1,948	NA	NA	NA	NA	\$1,470	NA	NA	NA	NA
Valley Eye SC ^{1, 10}	\$11,913	\$7,114	\$9,908	\$8,787	11.86%	\$11,200	\$7,578	\$7,764	\$7,569	15.99%
Valley SC ^{1, 10}	\$1,486	\$1,557	\$1,985	\$1,811	-5.98%	\$397	\$762	\$417	\$406	-0.72%
Wyomissing Surgical Serv ^{1, 10}	\$1,535	\$1,584	\$1,859	\$2,019	-8.00%	\$1,046	\$1,059	\$1,090	\$1,324	-6.98%
Region 8 Average	\$5,385	\$4,137	\$4,849	\$4,727	4.63%	\$4,481	\$3,533	\$3,793	\$3,604	8.11%
AFP SC ^{1, 10}	\$665	\$566	\$811	\$675	-0.47%	\$752	\$704	\$937	\$805	-2.19%
ASC St Mary ^{1, 10}	\$8,020	\$6,960	\$9,678	\$10,345	-7.49%	\$6,867	\$6,379	\$7,178	\$7,612	-3.26%
Abington Endoscopy	\$4,354	\$3,665	\$5,466	\$5,134	-5.06%	\$3,927	\$3,832	\$4,437	\$4,259	-2.60%
Abington SC ¹⁰	\$10,144	\$9,656	\$13,235	\$14,601	-10.18%	\$10,241	\$9,710	\$13,288	\$14,522	-9.83%
Asplundh SC ¹⁰	\$552	\$317	\$64	NA	NA	\$322	\$246	\$68	NA	NA
Best Impression SC ^{1, 10}	\$297	NR	NR	NR	NR	\$347	NR	NR	NR	NR
Brandywine SC ^{1, 10}	\$5,504	\$2,111	\$2,917	\$796	197.19%	\$4,052	\$1,642	\$2,766	\$757	145.00%
Brandywine Valley Endo ^{1, 10}	\$1,266	\$927	\$1,272	\$1,353	-2.16%	\$963	\$780	\$910	\$908	2.02%
Bucks County GI Endo SC ^{1, 10}	\$2,664	\$2,244	\$2,522	\$2,518	1.93%	\$2,225	\$1,923	\$2,120	\$2,085	2.23%
Bucks County Surg Suites ^{1, 10}	\$11,104	\$38	NA	NA	NA	\$7,062	\$5,561	NA	NA	NA
CHOP Brandywine Valley SC ⁷	\$7,636	\$8,438	\$8,635	\$8,009	-1.55%	\$4,669	\$6,096	\$6,160	\$6,179	-8.15%
CHOP Bucks ASC	\$9,347	\$8,539	\$9,980	\$9,194	0.55%	\$3,951	\$4,551	\$4,732	\$4,478	-3.92%
CHOP King Prussia ASC ¹¹	\$10,416	\$10,502	\$11,820	\$10,998	-1.76%	\$3,926	\$4,295	\$4,413	\$4,193	-2.12%
Children's Dental Malvern ^{1, 10}	\$7,693	\$6,067	\$7,317	\$6,604	5.50%	\$5,604	\$3,598	\$5,667	\$5,253	2.23%
Colonoscopy Ctr Lansdale ^{1, 10}	\$2,039	\$1,596	\$2,003	\$1,524	11.27%	\$817	\$1,460	\$1,759	\$1,195	-10.53%
Colonoscopy Ctr Sellers ^{1, 10}	\$2,119	\$1,661	\$1,849	\$1,651	9.44%	\$1,359	\$1,520	\$1,623	\$1,294	1.66%
Cornerstone ASC ^{1, 10}	\$727	\$897	\$1,074	\$1,112	-11.54%	\$587	\$1,127	\$1,186	\$1,225	-17.37%

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY19-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region7 Average (continued)	30.21%	31.03%	30.90%	30.46%	6.65%	4,368
SC of Allentown ^{1, 10}	18.32%	18.64%	20.30%	26.58%	1.55%	9,352
Schuylkill Endoscopy ^{1, 10}	36.46%	38.66%	41.14%	34.46%	4.20%	10,222
Spring Ridge Plastic ^{1, 10}	0.65%	0.65%	0.37%	0.00%	0.00%	233
St Luke's Anderson ASC ³	25.72%	25.53%	24.41%	33.73%	6.66%	15,002
St Luke's Twin Rivers	12.31%	12.31%	10.27%	37.68%	5.62%	5,339
State Hill SC ^{1, 10}	-3.91%	-3.74%	-6.61%	69.76%	3.10%	1,422
Valley ASC ^{1, 10}	-11.64%	-11.64%	NR	40.66%	1.63%	150
Valley Access ^{1, 4, 10}	24.54%	24.54%	NA	69.59%	0.58%	1,016
Valley Eye SC ^{1, 10}	6.21%	6.21%	11.37%	52.80%	3.53%	9,215
Valley SC ^{1, 10}	73.26%	73.26%	68.65%	35.30%	32.36%	2,268
Wyomissing Surgical Serv ^{1, 10}	35.15%	39.68%	40.15%	42.39%	9.71%	1,973
Region 8 Average	17.89%	20.05%	20.71%	27.88%	5.63%	3,519
AFP SC ^{1, 10}	-13.04%	-13.04%	-17.18%	40.61%	0.00%	589
ASC St Mary ^{1, 10}	14.37%	31.68%	24.47%	19.53%	4.41%	2,917
Abington Endoscopy	9.82%	9.82%	9.56%	24.87%	2.23%	2,625
Abington SC ¹⁰	6.39%	6.40%	4.92%	17.07%	3.77%	6,242
Asplundh SC ¹⁰	41.63%	41.63%	31.74%	42.45%	6.40%	296
Best Impression SC ^{1, 10}	-16.69%	-3.02%	NR	NR	NR	252
Brandywine SC ^{1, 10}	26.39%	26.39%	20.34%	0.00%	0.00%	532
Brandywine Valley Endo ^{1, 10}	23.90%	23.90%	23.42%	24.30%	5.49%	2,456
Bucks County GI Endo SC ^{1, 10}	16.49%	16.49%	15.64%	24.37%	15.23%	4,308
Bucks County Surg Suites ^{1, 10}	36.40%	38.63%	NA	32.05%	0.00%	5,357
CHOP Brandywine Valley SC ⁷	38.86%	38.86%	31.50%	0.00%	16.66%	1,147
CHOP Bucks ASC	57.73%	57.73%	52.51%	0.00%	10.73%	1,395
CHOP King Prussia ASC ¹¹	62.31%	62.31%	61.41%	0.00%	14.12%	1,583
Children's Dental Malvern ^{1, 10}	27.15%	27.15%	29.45%	0.00%	73.79%	4,000
Colonoscopy Ctr Lansdale ^{1, 10}	59.92%	59.92%	28.73%	23.10%	4.76%	3,948
Colonoscopy Ctr Sellers ^{1, 10}	35.86%	36.86%	20.85%	31.24%	2.79%	4,102
Cornerstone ASC ^{1, 10}	19.25%	19.25%	-7.52%	41.75%	0.70%	401

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 8 Average (continued)	\$5,385	\$4,137	\$4,849	\$4,727	4.63%	\$4,481	\$3,533	\$3,793	\$3,604	8.11%
Crozer Endo ^{1, 7, 10}	\$6,282	\$3,726	\$3,964	\$3,804	21.72%	\$2,692	\$1,323	\$1,913	\$2,731	-0.48%
Crozer SC Brinton Lake ^{1, 7, 10}	\$19,024	\$13,576	\$15,553	\$14,775	9.59%	\$14,070	\$7,570	\$11,190	\$7,298	30.93%
Crozer SC Haverford ^{1, 10}	\$14,955	\$11,636	\$14,797	\$13,946	2.41%	\$10,593	\$8,515	\$10,381	\$8,784	6.86%
Dermatologic Drexel Hill ^{1, 10}	\$355	\$293	\$491	\$507	-9.99%	\$307	\$337	\$469	\$517	-13.50%
Doylestown SC ^{1, 4, 10}	\$1,616	NA	NA	NA	NA	\$6,578	NA	NA	NA	NA
Einstein Endo Blue Bell	\$1,926	\$495	\$46	NA	NA	\$2,286	\$358	\$755	NA	NA
Einstein Montgomery SPU ⁷	\$9,358	\$8,142	\$10,776	\$10,006	-2.16%	\$7,882	\$6,739	\$9,342	\$8,409	-2.09%
Endoscopy Associates Vly ^{1, 10}	\$2,398	\$2,225	\$2,655	\$2,536	-1.82%	\$2,061	\$1,829	\$2,096	\$2,258	-2.91%
Endoscopy Bucks ^{1, 10}	\$4,219	\$3,218	\$5,581	\$2,213	30.21%	\$2,464	\$2,131	\$3,164	\$2,430	0.46%
Endoscopy St Mary ^{1, 10}	\$4,333	\$3,466	\$4,757	\$4,940	-4.10%	\$2,444	\$2,188	\$2,453	\$2,570	-1.63%
Eye SC Wayne ^{1, 10}	\$5,835	\$4,567	\$6,812	\$6,395	-2.92%	\$5,905	\$3,817	\$5,480	\$4,914	6.72%
Fertility Partners PA SC ^{1, 10}	\$650	\$558	\$508	\$249	53.46%	\$430	\$266	\$244	\$107	100.21%
Gastrointestinal Endo Ctr ^{1, 10}	\$3,059	\$2,518	\$2,560	NA	NA	\$2,762	\$2,479	\$2,613	NA	NA
Grand View Harleysville ^{1, 3}	\$5,030	\$3,816	\$2,809	\$222	NA	\$5,855	\$5,590	\$4,405	\$1,634	NA
Holy Redeemer ASC ¹⁰	\$9,073	\$7,420	\$7,632	\$7,913	4.89%	\$6,847	\$6,401	\$6,127	\$6,149	3.79%
Huntingdon Valley SC ^{1, 10}	\$12,411	\$6,410	\$10,035	\$10,054	7.81%	\$11,058	\$6,587	\$8,393	\$8,487	10.10%
Hypertension Nephrology ^{1, 10}	\$1,198	\$1,269	\$1,392	\$1,416	-5.13%	\$908	\$878	\$950	\$1,021	-3.70%
Jefferson Endoscopy Bala ¹⁰	\$4,322	\$3,175	\$3,208	\$2,531	23.59%	\$2,406	\$2,012	\$1,882	\$1,909	8.70%
Jefferson SC Blue Bell ^{1, 10}	\$7,290	\$5,662	\$5,070	NA	NA	\$8,881	\$7,757	\$6,602	NA	NA
Keystone Kidney Center ^{1, 10}	\$157	\$651	\$516	\$455	-21.87%	\$272	\$547	\$458	\$384	-9.77%
King of Prussia SC ^{1, 4, 10}	\$2,196	NA	NA	NA	NA	\$4,331	NA	NA	NA	NA
Kole Plastic SC ^{1, 10}	\$203	\$176	\$261	\$218	-2.29%	\$158	\$124	\$185	\$163	-1.09%
Langhorne SC ^{1, 10}	\$13,063	\$8,319	\$4,137	\$3,053	109.29%	\$9,060	\$6,407	\$3,275	\$2,804	74.37%
Main Line Endoscopy East ^{1, 10}	\$3,291	\$2,332	\$3,055	\$2,732	6.82%	\$1,642	\$1,466	\$1,557	\$1,583	1.25%
Main Line Endoscopy South ^{1, 10}	\$1,727	\$1,180	\$1,756	\$1,590	2.87%	\$867	\$740	\$931	\$913	-1.70%
Main Line Endoscopy West ^{1, 10}	\$5,675	\$4,174	\$5,328	\$5,090	3.83%	\$2,654	\$2,136	\$2,408	\$2,186	7.13%
Main Line Fertility ^{1, 10}	\$10,118	\$6,714	\$8,331	\$6,690	17.08%	\$9,451	\$6,865	\$7,491	\$6,163	17.79%
Main Line SC ^{1, 10}	\$14,227	\$11,142	\$13,078	\$12,327	5.14%	\$11,696	\$10,054	\$10,907	\$10,408	4.13%
Main Line Spine SC ^{1, 10}	\$6,155	\$6,072	\$9,778	\$9,366	-11.43%	\$5,757	\$5,117	\$7,782	\$7,315	-7.10%

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY18-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region 8 Average (continued)	17.89%	20.05%	20.71%	27.88%	5.63%	3,519
Crozer Endo ^{1, 7, 10}	57.15%	57.15%	57.57%	18.41%	15.08%	3,807
Crozer SC Brinton Lake ^{1, 7, 10}	26.04%	26.04%	31.82%	34.92%	14.79%	8,117
Crozer SC Haverford ^{1, 10}	29.17%	29.17%	28.75%	29.90%	12.04%	6,723
Dermatologic Drexel Hill ^{1, 10}	13.47%	18.29%	7.88%	67.11%	0.00%	100
Doylestown SC ^{1, 4, 10}	-306.97%	-306.97%	NA	18.42%	0.00%	598
Einstein Endo Blue Bell	-13.87%	-13.87%	-32.60%	10.62%	17.68%	1,814
Einstein Montgomery SPU ⁷	19.51%	19.51%	18.30%	27.70%	14.39%	4,100
Endoscopy Associates Vly ^{1, 10}	14.07%	21.76%	21.35%	22.75%	0.00%	3,797
Endoscopy Bucks ^{1, 10}	45.14%	48.29%	45.85%	26.05%	0.00%	5,878
Endoscopy St Mary ^{1, 10}	43.60%	47.18%	48.31%	18.84%	0.00%	4,221
Eye SC Wayne ^{1, 10}	-1.12%	-1.12%	11.71%	52.46%	4.15%	7,757
Fertility Partners PA SC ^{1, 10}	33.80%	33.80%	45.25%	0.00%	0.00%	939
Gastrointestinal Endo Ctr ^{1, 10}	9.74%	9.83%	3.96%	28.23%	0.00%	3,111
Grand View Harleysville ^{1, 3}	-16.40%	-5.84%	-31.82%	50.23%	0.00%	2,841
Holy Redeemer ASC ¹⁰	28.40%	31.39%	23.14%	18.97%	0.00%	7,536
Huntingdon Valley SC ^{1, 10}	11.16%	12.37%	12.23%	41.13%	0.14%	8,323
Hypertension Nephrology ^{1, 10}	24.23%	24.23%	29.09%	78.13%	1.43%	880
Jefferson Endoscopy Bala ¹⁰	44.32%	44.32%	41.22%	16.59%	11.47%	3,153
Jefferson SC Blue Bell ^{1, 10}	-12.08%	-12.08%	-23.85%	18.82%	2.60%	3,125
Keystone Kidney Center ^{1, 10}	-73.58%	-73.58%	3.63%	9.74%	0.00%	43
King of Prussia SC ^{1, 4, 10}	-97.24%	-97.24%	NA	24.22%	0.00%	1,215
Kole Plastic SC ^{1, 10}	22.14%	22.14%	27.03%	0.00%	0.00%	150
Langhorne SC ^{1, 10}	30.73%	30.73%	27.18%	64.96%	3.06%	4,872
Main Line Endoscopy East ^{1, 10}	50.09%	65.21%	54.76%	27.81%	-0.04%	5,115
Main Line Endoscopy South ^{1, 10}	49.82%	49.89%	45.66%	28.18%	-0.16%	2,486
Main Line Endoscopy West ^{1, 10}	53.25%	53.29%	52.69%	22.23%	0.03%	8,417
Main Line Fertility ^{1, 10}	6.59%	6.52%	8.19%	0.00%	0.00%	3,335
Main Line SC ^{1, 10}	17.84%	20.47%	17.13%	63.36%	1.52%	7,751
Main Line Spine SC ^{1, 10}	6.47%	15.85%	19.88%	52.04%	0.00%	5,278

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 8 Average (continued)	\$5,385	\$4,137	\$4,849	\$4,727	4.63%	\$4,481	\$3,533	\$3,793	\$3,604	8.11%
Main Line Vascular Inst ^{1, 10}	\$2,666	\$2,222	\$3,176	\$2,222	6.66%	\$2,771	\$3,289	\$3,631	\$3,573	-7.48%
Midlantic Urology SC ^{1, 4, 10}	\$2,846	NA	NA	NA	NA	\$3,495	NA	NA	NA	NA
Montgomery SC ^{1, 10}	\$2,074	\$1,686	\$2,274	\$2,170	-1.47%	\$2,083	\$1,776	\$2,126	\$2,115	-0.50%
Muve W Chester ASC ^{1, 4, 10}	\$5,628	NA	NA	NA	NA	\$7,410	NA	NA	NA	NA
Muve Warminster ASC ^{1, 4, 10}	\$4,823	NA	NA	NA	NA	\$7,090	NA	NA	NA	NA
Nemours Children's SC ¹	\$3,959	\$3,259	\$4,687	\$4,168	-1.67%	\$3,599	\$3,562	\$4,176	\$3,877	-2.38%
New Britain SC ^{1, 10}	\$9,218	\$7,132	\$8,414	\$8,855	1.37%	\$7,339	\$5,819	\$6,181	\$6,239	5.88%
Orthopaedic SC Bryn Mawr ^{1, 10}	\$14,750	\$14,273	\$17,012	\$18,786	-7.16%	\$13,945	\$12,389	\$12,881	\$12,777	3.04%
Oxford Valley Pain SC ^{1, 10}	\$837	\$1,130	\$1,051	\$1,109	-8.18%	\$589	\$661	\$601	\$861	-10.54%
Paoli SC ^{1, 10}	\$6,040	\$5,090	\$7,151	\$6,973	-4.46%	\$6,845	\$5,744	\$6,033	\$5,870	5.53%
Phila Cosmetic Surgery ^{1, 10}	\$3,748	\$3,466	\$2,926	\$2,817	11.02%	\$3,290	\$3,046	\$2,644	\$2,567	9.39%
Philadelphia Surgery Ctr ^{1, 10}	\$11,952	\$4,514	\$264	\$302	1285.97%	\$7,225	\$3,356	\$264	\$300	770.07%
Phoenixville SC Limerick ^{3, 7}	\$4,770	\$3,680	\$4,243	\$3,449	NA	\$4,962	\$4,292	\$3,683	\$2,566	NA
Physician's Care SC ^{1, 4, 10}	\$4,208	NA	NA	NA	NA	\$7,834	NA	NA	NA	NA
Plaza SC ^{1, 10}	\$347	\$253	\$256	\$300	5.26%	\$366	\$302	\$294	\$279	10.48%
Pottstown AC ^{1, 10}	\$2,172	\$1,910	\$1,729	\$687	72.08%	\$1,484	\$1,302	\$1,412	\$731	34.34%
Premier Exton SC ^{1, 10}	\$8,610	\$7,259	\$5,667	\$5,503	18.82%	\$6,158	\$5,251	\$4,216	\$4,382	13.51%
RMA of Philadelphia SC ^{1, 10}	\$1,331	\$1,428	\$2,276	\$1,084	7.57%	\$946	\$766	\$1,348	\$815	5.37%
Riddle SC ^{1, 10}	\$15,237	\$13,928	\$16,963	\$15,656	-0.89%	\$10,346	\$9,801	\$10,701	\$10,238	0.35%
SC Bucks County ¹⁰	\$4,449	\$3,472	\$4,233	\$4,224	1.78%	\$4,269	\$3,462	\$3,955	\$4,006	2.19%
SC Ft Washington ^{1, 10}	\$10,149	\$7,015	\$5,114	\$4,994	34.40%	\$8,895	\$6,956	\$4,543	\$4,540	31.98%
Sally Balin ASC ^{1, 10}	\$262	\$308	\$333	\$296	-3.87%	\$304	\$301	\$305	\$314	-1.05%
Springfield ASC ^{1, 10}	\$3,932	\$2,768	\$4,304	\$3,931	0.01%	\$3,048	\$2,580	\$3,176	\$3,069	-0.22%
St Luke's Endo Buxmont	\$1,829	\$2,467	\$2,098	\$2,802	-11.57%	\$1,604	\$1,754	\$1,497	\$1,757	-2.89%
Treose Specialty Care SC ^{1, 10}	\$5,878	\$3,426	\$3,636	\$4,015	15.47%	\$5,343	\$3,768	\$3,218	\$3,452	18.25%
Tri-County SC ^{1, 10}	\$6,846	\$4,467	\$5,777	\$5,388	9.02%	\$4,993	\$3,311	\$4,036	\$3,793	10.55%
Turk's Head SC ^{1, 10}	\$6,665	\$5,076	\$7,909	\$7,593	-4.08%	\$6,942	\$6,506	\$7,482	\$7,232	-1.34%
Valley Pain Center ^{1, 10}	\$2,432	\$2,004	\$2,219	\$2,299	1.93%	\$2,521	\$2,183	\$2,136	\$2,265	3.78%
Vascular Access DE Valley ^{1, 10}	\$1,335	\$1,360	\$1,578	\$1,630	-6.03%	\$870	\$895	\$1,038	\$1,110	-7.23%

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY19-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region 8 Average (continued)	17.89%	20.05%	20.71%	27.88%	5.63%	3,519
Main Line Vascular Inst ^{1, 10}	-3.95%	-3.95%	-20.17%	87.72%	0.00%	138
Midlantic Urology SC ^{1, 4, 10}	-22.82%	-111.34%	NA	50.26%	0.00%	1,266
Montgomery SC ^{1, 10}	-0.45%	8.77%	5.54%	44.99%	8.66%	1,843
Muve W Chester ASC ^{1, 4, 10}	-31.65%	-31.65%	NA	20.91%	0.00%	369
Muve Warminster ASC ^{1, 4, 10}	-46.99%	-46.99%	NA	4.88%	0.00%	280
Nemours Children's SC ¹	9.12%	9.12%	4.81%	0.03%	21.47%	10,184
New Britain SC ^{1, 10}	20.39%	21.00%	23.99%	34.74%	0.00%	4,433
Orthopaedic SC Bryn Mawr ^{1, 10}	6.00%	6.00%	15.22%	10.34%	0.38%	3,693
Oxford Valley Pain SC ^{1, 10}	29.63%	29.63%	38.67%	15.97%	1.46%	845
Paoli SC ^{1, 10}	-5.96%	-5.96%	6.70%	16.22%	0.46%	2,988
Phila Cosmetic Surgery ^{1, 10}	12.21%	12.21%	11.43%	0.00%	0.00%	375
Philadelphia Surgery Ctr ^{1, 10}	39.55%	39.55%	35.17%	32.10%	0.07%	1,757
Phoenixville SC Limerick ^{3, 7}	-4.04%	-4.04%	-1.92%	40.35%	3.33%	3,107
Physician's Care SC ^{1, 4, 10}	-81.62%	-81.62%	NA	38.00%	0.00%	3,011
Plaza SC ^{1, 10}	-5.53%	-5.53%	-12.41%	0.00%	0.00%	149
Pottstown AC ^{1, 10}	31.69%	31.69%	27.78%	33.57%	1.15%	3,905
Premier Exton SC ^{1, 10}	28.48%	31.72%	29.48%	18.08%	0.01%	4,511
RMA of Philadelphia SC ^{1, 10}	51.01%	51.01%	45.71%	0.00%	0.00%	3,182
Riddle SC ^{1, 10}	33.76%	33.76%	34.59%	13.12%	0.91%	5,687
SC Bucks County ¹⁰	7.46%	7.46%	7.63%	65.12%	2.04%	2,878
SC Ft Washington ^{1, 10}	12.35%	12.35%	8.45%	35.04%	10.80%	4,658
Sally Balin ASC ^{1, 10}	-16.23%	-16.23%	0.66%	56.55%	0.00%	307
Springfield ASC ^{1, 10}	22.48%	27.50%	24.86%	28.55%	-0.08%	6,540
St Luke's Endo Buxmont	12.31%	12.31%	24.29%	37.68%	5.62%	7,637
Treose Specialty Care SC ^{1, 10}	9.11%	9.11%	4.72%	30.30%	8.49%	2,743
Tri-County SC ^{1, 10}	27.06%	29.41%	29.43%	57.08%	0.75%	14,560
Turk's Head SC ^{1, 10}	5.41%	38.34%	19.02%	24.00%	2.00%	4,923
Valley Pain Center ^{1, 10}	3.00%	3.00%	3.73%	13.00%	0.00%	3,333
Vascular Access DE Valley ^{1, 10}	34.87%	34.87%	34.41%	74.64%	3.32%	677

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INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 8 Average (continued)	\$5,385	\$4,137	\$4,849	\$4,727	4.63%	\$4,481	\$3,533	\$3,793	\$3,604	8.11%
Vision One Laser & SC ^{1, 10}	\$6,817	\$4,932	\$5,072	\$5,290	9.62%	\$5,404	\$4,229	\$4,271	\$4,067	10.96%
West Chester Endoscopy ^{1, 10}	\$5,630	\$4,054	\$5,686	\$5,327	1.90%	\$3,636	\$3,063	\$3,456	\$3,350	2.85%
Wills Eye SC Plymouth Mtg ¹⁰	\$3,872	\$2,996	\$4,340	\$3,827	0.39%	\$3,937	\$3,467	\$4,203	\$3,783	1.36%
Region 9 Average	\$4,219	\$3,636	\$4,137	\$3,651	5.19%	\$3,828	\$3,375	\$3,649	\$3,177	6.83%
Azura SC NE Philadelphia ^{1, 10}	\$5,037	\$3,951	\$3,786	\$2,362	37.75%	\$4,787	\$316	\$450	\$291	514.67%
Azura SC S Philadelphia ^{1, 10}	\$7,306	\$6,817	\$6,685	\$4,269	23.71%	\$6,046	\$834	\$794	\$517	356.18%
Azura Vascular NE Phil ^{1, 10}	\$215	\$624	\$918	\$4,184	-31.62%	\$120	\$3,888	\$4,142	\$4,272	-32.39%
Azura Vascular S Phil ^{1, 10}	\$853	\$1,700	\$1,872	\$2,596	-22.38%	\$487	\$6,184	\$6,160	\$5,749	-30.51%
Children's Dental ^{1, 4, 10}	\$951	NA	NA	NA	NA	\$1,968	NA	NA	NA	NA
Dermatologic Philadelphia ^{1, 10}	\$98	\$116	\$182	\$210	-17.77%	\$96	\$109	\$156	\$166	-14.04%
Einstein SC	\$6,992	\$4,882	\$4,893	\$4,650	16.79%	\$7,000	\$4,797	\$5,116	\$4,439	19.23%
Endoscopy PA Hosp	\$3,450	\$2,317	\$2,821	\$2,956	5.57%	\$2,581	\$2,388	\$2,156	\$2,156	6.57%
GI ASC ^{1, 10}	\$2,637	\$1,907	\$2,499	\$2,439	2.71%	\$2,653	\$1,947	\$2,535	\$2,474	2.42%
Grant SC ^{1, 10}	\$1,953	\$1,417	\$2,007	\$2,291	-4.92%	\$1,670	\$1,578	\$1,818	\$1,793	-2.30%
HUP Reproductive Surgical	\$1,977	\$1,575	\$1,790	\$2,122	-2.27%	\$1,926	\$1,687	\$1,817	\$2,026	-1.64%
Jefferson SC	\$14,518	\$12,486	\$14,278	NA	NA	\$18,330	\$15,815	\$16,500	NA	NA
Jefferson SC Navy Yard ^{1, 10}	\$15,189	\$13,868	\$16,895	\$16,743	-3.09%	\$11,353	\$10,955	\$12,957	\$12,897	-3.99%
Liberty Eye SC ^{1, 10}	\$2,162	\$1,539	\$2,092	\$2,486	-4.35%	\$2,249	\$1,712	\$2,141	\$2,420	-2.36%
Metro Vascular Ctr Clinic ^{1, 2, 10, 11}	\$339	\$838	\$1,133	\$1,242	NA	\$561	\$910	\$1,073	\$1,066	NA
Metro Vascular Ctr Metrop ^{1, 10}	\$1,046	\$971	\$952	\$1,067	-0.67%	\$716	\$646	\$701	\$800	-3.50%
Nazareth Hlth Endoscopy ¹	\$1,508	\$564	NR	\$1,427	1.88%	\$1,133	\$1,014	NR	\$1,469	-7.63%
PA Surgery Laser Ctr	\$4,146	\$2,171	\$1,389	NA	NA	\$2,000	\$2,040	\$400	NA	NA
PGC Endoscopy ^{1, 10}	\$3,128	\$2,584	\$2,960	\$2,363	10.78%	\$2,661	\$2,301	\$2,458	\$1,899	13.38%
Peripheral Vascular Inst ^{1, 10}	\$3,476	\$4,604	\$4,835	\$5,535	-12.40%	\$2,871	\$3,302	\$3,380	\$5,565	-16.14%
Philadelphia Surgi Ctr ¹⁰	\$1,605	\$1,419	\$1,768	\$1,737	-2.54%	\$1,680	\$1,510	\$1,802	\$1,770	-1.69%
Red Lion SC ^{1, 10}	\$4,855	\$4,605	\$4,734	\$5,212	-2.28%	\$4,429	\$3,761	\$4,036	\$4,359	0.53%
SC of Pennsylvania Hosp	\$19,423	\$16,348	\$17,854	\$13,453	14.79%	\$14,004	\$11,399	\$13,030	\$11,443	7.46%
Temple Univ Podiatric ASC ^{7, 11}	\$8	\$18	\$17	\$9	-3.53%	\$488	\$457	\$482	\$483	0.37%
Vincera SC ^{1, 10}	\$4,345	\$4,483	\$5,651	\$6,245	-10.14%	\$4,618	\$4,551	\$5,131	\$5,725	-6.44%

See footnotes on page 30.

INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY19-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region 8 Average (continued)	17.89%	20.05%	20.71%	27.88%	5.63%	3,519
Vision One Laser & SC ^{1, 10}	20.73%	23.80%	19.96%	60.58%	0.59%	4,845
West Chester Endoscopy ^{1, 10}	35.42%	39.03%	39.27%	22.53%	0.04%	9,275
Wills Eye SC Plymouth Mtg ¹⁰	4.57%	4.57%	2.61%	58.93%	2.73%	2,714
Region 9 Average	11.57%	12.58%	12.88%	32.35%	17.34%	2,572
Azura SC NE Philadelphia ^{1, 10}	4.98%	4.98%	56.53%	77.67%	12.33%	1,906
Azura SC S Philadelphia ^{1, 10}	17.24%	17.24%	63.12%	83.58%	5.27%	2,561
Azura Vascular NE Phil ^{1, 10}	44.11%	44.11%	-363.72%	28.65%	0.61%	41
Azura Vascular S Phil ^{1, 10}	42.94%	42.94%	-189.92%	79.03%	0.43%	201
Children's Dental ^{1, 4, 10}	-106.91%	-106.91%	NA	0.00%	80.93%	570
Dermatologic Philadelphia ^{1, 10}	1.85%	7.32%	14.31%	56.08%	0.00%	35
Einstein SC	18.46%	18.46%	16.47%	23.88%	30.72%	3,149
Endoscopy PA Hosp	25.18%	25.18%	17.03%	24.81%	7.36%	6,065
GI ASC ^{1, 10}	-0.61%	-0.61%	-0.95%	19.73%	6.25%	3,898
Grant SC ^{1, 10}	18.38%	18.38%	8.12%	27.34%	31.72%	6,411
HUP Reproductive Surgical	30.24%	30.24%	20.52%	0.06%	0.23%	1,218
Jefferson SC	-26.25%	-26.25%	-22.68%	18.24%	5.35%	2,809
Jefferson SC Navy Yard ^{1, 10}	25.31%	25.31%	25.09%	10.18%	0.00%	4,369
Liberty Eye SC ^{1, 10}	-4.04%	12.45%	2.12%	64.88%	8.74%	4,192
Metro Vascular Ctr Clinic ^{1, 2, 10, 1}	-65.50%	-65.50%	-10.12%	70.23%	16.15%	266
Metro Vascular Ctr Metrop ^{1, 10}	31.51%	31.51%	30.52%	67.60%	13.01%	1,363
Nazareth Hlth Endoscopy ¹	24.89%	24.89%	NR	18.18%	5.17%	2,152
PA Surgery Laser Ctr	51.76%	51.76%	42.38%	32.89%	19.43%	2,600
PGC Endoscopy ^{1, 10}	18.13%	18.13%	17.08%	27.44%	17.11%	4,903
Peripheral Vascular Inst ^{1, 10}	17.42%	17.42%	26.03%	91.60%	0.02%	169
Philadelphia Surgi Ctr ¹⁰	-4.68%	-4.68%	0.18%	11.00%	10.44%	3,196
Red Lion SC ^{1, 10}	8.79%	16.34%	18.29%	0.00%	34.52%	2,814
SC of Pennsylvania Hosp	27.90%	27.90%	32.17%	19.99%	6.77%	6,500
Temple Univ Podiatric ASC ^{7, 11}	-6031.96%	-6031.96%	-3173.15%	40.37%	24.97%	11
Vincera SC ^{1, 10}	-6.28%	4.58%	4.51%	2.77%	0.00%	1,502

See footnotes on page 30.

INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY18-21	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY18-21
	FY21	FY20	FY19	FY18		FY21	FY20	FY19	FY18	
Statewide Average	\$5,401	\$4,496	\$4,941	\$4,774	4.38%	\$4,168	\$3,572	\$3,717	\$3,655	4.69%
Region 9 Average <i>(continued)</i>	\$4,219	\$3,636	\$4,137	\$3,651	5.19%	\$3,828	\$3,375	\$3,649	\$3,177	6.83%
Wills SC Northeast ¹⁰	\$2,940	\$2,689	\$3,753	\$3,346	-4.05%	\$3,188	\$3,012	\$3,627	\$3,317	-1.30%
Wills SC Phila Stadium ¹⁰	\$3,760	\$3,103	\$3,902	\$3,955	-1.64%	\$3,736	\$3,663	\$3,975	\$3,894	-1.35%

See footnotes on page 30.

INDIVIDUAL ASC DATA

Ambulatory Surgery Center	Operating Margin FY21	Total Margin FY21	3-yr Avg Total Margin FY19-FY21	Medicare Share of NPR FY21	Medical Assistance Share of NPR FY21	Visits FY21
Statewide Average	23.87%	24.97%	24.51%	29.47%	8.83%	3,963
Region 9 Average <i>(continued)</i>	11.57%	12.58%	12.88%	32.35%	17.34%	2,572
Wills SC Northeast ¹⁰	-3.19%	-3.19%	-1.25%	56.83%	6.22%	2,832
Wills SC Phila Stadium ¹⁰	5.80%	5.80%	0.56%	57.83%	11.86%	3,713

See footnotes on page 30.

EXPLANATION OF TERMS & MEASURES

3-year Average Change in Net Patient Revenue (NPR) or Total Operating Expenses (TOE): The average annual change in the facility's NPR or TOE that occurred from the end of FY18 through FY21.

$$\left(\frac{NPR_{21} - NPR_{18}}{NPR_{18}} / 3 \right) \text{ or } \left(\frac{TOE_{21} - TOE_{18}}{TOE_{18}} / 3 \right)$$

3-year Average Total Margin: The average total margin realized by the facility during FY19 through FY21.

$$\left(\frac{\Sigma \text{ revenue over expenses}_{21, 20, 19}}{\Sigma \text{ total revenue}_{21, 20, 19}} \right)$$

Ambulatory Surgery Center (ASC): A licensed facility by the Pennsylvania Department of Health that provides specialty or multi-specialty surgical care to patients who do not require an overnight stay but require medical supervision following a procedure. An ASC does not include individual or group practice offices of private physicians or dentists.

Commercial Third-Party Payers: Commercial insurers encompass all indemnity and managed care health insurance plans, including Blue Cross and Blue Shield plans, and hospital and health care system plans. Government-funded programs, such as Medicare managed care, are not included even if a commercial insurer administers the program.

Net Patient Revenue (NPR): Net patient revenue (net of bad debt) reflects revenue for patient care only and does not include revenue from other operations such as cafeteria, parking, rent, research, and educational activities. Revenue from those operations is included in total operating revenue. NPR may include retroactive adjustments from third-party payers for care provided during a previous fiscal year.

Other Third-Party Payers: Third-party payers other than health insurance companies and managed care organizations. These include direct payments by employers or associations, auto insurance, workers' compensation, and government programs (other than Medicare and Medical Assistance).

Operating Income: The amount by which total operating revenue exceeds total operating expenses.

$$(\text{total operating revenue} - \text{total operating expenses})$$

Operating Margin: The ratio of operating income to total operating revenue. This measure places operating income in perspective with the volume of patient services realized by the facility.

$$(\text{operating income} / \text{total operating revenue})$$

Operating Visits: The number of visits to the surgery center or an individual outpatient department of the hospital during the fiscal year.

Total Margin: The ratio of total income to total revenue. This measure puts income from all sources in perspective with all revenues received by a facility.

$$(\text{revenue over expenses} / \text{total revenue})$$

Total Net Income (Revenue over Expenses): Total net income reflects the sum of operating income and non-operating income. Total net income may also include an extraordinary item.

Total Operating Expenses (TOE): All costs associated with operating the entire facility such as salaries, professional fees, supplies, depreciation, interest, and insurance. The acquisition of durable equipment and other property is not considered expenses and is reflected on the facility's balance sheet as assets. However, the cost to finance equipment (interest) as well as the depreciation, operation and maintenance costs of capital equipment are operating expenses.

Total Operating Revenue (TOR): All revenues allocated by the facility to meet operating expenses. It includes revenue sources such as net patient revenue, investment income, contributions, and revenue from other operations (e.g., cafeteria, parking, rent, research, and educational activities). Individual facilities may also allocate investment income, contributions, etc., as non-operating income.

Total Revenue: Operating revenue plus non-operating income. The non-operating income component typically includes unrestricted contributions, investment income, and net investment gains and losses on marketable securities.

FOOTNOTES

Footnotes

1. The end of the fiscal year is not June 30. The data reflects the fiscal year that ended prior to June 30.
 2. FY21 data is less than 12 months; therefore, a three-year comparison is not appropriate for some of the measures.
 3. Prior year(s) reflect less than 12 months of data; therefore, a three-year comparison is not appropriate for some of the measures.
 4. This is the first reporting year for this facility. Expenses are often higher than operating revenue during the start-up period.
 5. The hospital has specialty units such as psychiatric, rehab, long-term care, skilled nursing, etc., which are included in the data presented for the facility.
 6. Extraordinary item is included in the calculation of total margin.
 7. Balance sheet ratios are for the parent organization.
 8. Acquired or merged with another licensed facility during the FY21 reporting period.
 9. Acquired or merged with another licensed facility during the FY20 or FY19 reporting periods.
 10. For-profit facility: total margin for hospitals includes *pro rata* share of the parent corporation's federal income taxes.
 11. Facility is referred to by a different name, or it closed after the FY21 reporting period.
 12. Facility failed to satisfy the financial filing requirements.
 13. One or more of the required financial submissions was filed late.
 14. Facility submitted incomplete or inaccurate data.
- NA Not applicable.
NR Information necessary to report or calculate this measure was not reported by the facility.

No Submission

No Submission: The following ambulatory surgery centers are not included in this report:

- Bryn Mawr Med Specialists
- Calcagno & Rossi Vein SC (*closed 7/27/2021*)
- Center for Surgical Arts (*changed owner during 2021*)
- Langhorne Access (*closed 3/1/2022*)
- Penn Medicine Radnor SC
- South Hills SC (*closed 8/31/2022*)
- UCPA SC (*changed owner during 2021*)

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For More Information

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